

### FORT LAUDERDALE/BROWARD EMA

### **BROWARD HIV HEALTH SERVICES PLANNING COUNCIL**

AN ADVISORY BOARD OF THE BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS 200 OAKWOOD LANE, SUITE 100, HOLLYWOOD, FL 33020 (954) 561-9681 • FAX (954) 561-9685

### Priority Setting & Resource Allocation Committee Meeting Workshop

Thursday, May 18, 2023 - 9:00 AM -1:00 PM

Location: Broward Regional Health Planning Council and via WebEx Videoconference

Chair: Brad Barnes • Vice Chair: Vacant

This meeting is audio and video recorded.

Quorum for this meeting is 5

### DRAFT AGENDA

### **ORDER OF BUSINESS**

- I. Call to Order/Establishment of Quorum
- II. Welcome from the Chair
  - a. Meeting Ground Rules
  - b. Statement of Sunshine
  - c. Introductions & Abstentions
  - d. Moment of Silence
- III. Public Comment
- IV. Standard Committee Items
  - a. Monthly Expenditure/Utilization Report by service category None.
- V. Unfinished Business
  - a. None.
- VI. New Business
  - Quality Management Part A Client Health Outcomes Presentation (HANDOUT A):
     Analysis of Part A FY2022 March 1, 2022- February 28, 2023, client continuum of care health outcomes including:
    - a. Viral Load Suppression
    - b. Retention in Care; Variations by demographics
  - 2. FY2022-2023 Service Utilization Scorecards (HANDOUT B)
    - a. CQM Team Reports on service category utilization
  - 3. Present Notable trends of Needs Assessment (HANDOUT C):
    - a. Youth HIV Service Utilization and Health-related Outcomes 2021-2023: Debbie Cestaro-Seifer, MS, RN, NC-BC, CTP

- 4. Review the Community Empowerment Committee's (CEC) Rankings of Part A Services (HANDOUT D)
- 5. Complete Rankings of Service Categories via (E-mail/Survey Link)
- VII. Recipient Report
- VIII. Public Comment
  - IX. Agenda Items for Next meeting
    - a. Next Meeting Date: June 15, 2023, at 9:00 a.m. Location: Broward Regional Health Planning Council

Next Meeting Agenda Items:

### 1. Priority Setting:

a. Review and vote on the results of PSRA's core and support services ranking

### 2. FY2024-2025 Resource Allocations:

- a. Allocate Part A Core, Support Services & MAI funding based on Ryan White Part A Recipient recommendations.
- X. Announcements
- XI. Adjournment

For a detailed discussion on any of the above items, please refer to the minutes available at:

HIV Planning Council Website

Please complete your <u>meeting evaluation</u>.

Three Guiding Principles of the Broward County HIV Health Services Planning Council

• Linkage to Care • Retention in Care • Viral Load Suppression •

Vision: To ensure the delivery of high-quality, comprehensive HIV/AIDS services to low-income and uninsured Broward County residents living with HIV, by providing a targeted, coordinated, cost-effective, sustainable, and client-centered system of care.

Mission: We direct and coordinate an effective response to the HIV epidemic in Broward County to ensure high-quality, comprehensive care that positively impacts the health of individuals at all stages of illness. In so doing, we: (1) Foster the substantive involvement of the HIV-affected communities in assuring consumer satisfaction, identifying priority needs, and planning a responsive system of care, (2) Support local control of planning and service delivery, and build partnerships among service providers, community organizations, and federal, state, and municipal governments, (3) Monitor and report progress within the HIV continuum of care to ensure fiscal responsibility and increase community support and commitment.



**Broward County Board of County Commissioners** 

Lamar P. Fisher (Mayor) • Nan H. Rich (Vice Mayor) • Mark D. Bogen • Beam Furr • Steve Geller • Michael Udine • Tim Ryan • Robert McKinzie • Hazelle P. Rogers

**Broward County Website** 



- 1. The Council, its members, and the public recognize and respect the committee process adopted by this Council. The Council, its members, and the public recognize that full discussion and analysis of issues occurs at the committee level rather than at Council meetings.
- 2. Before a member can make a motion or speak in debate, the member must be recognized by the Chair as having the exclusive right to be heard at that time.
- 3. All speakers are expected to address the Council in a respectful manner to respect time limits, to speak briefly and to the point, and to stay on agenda. All other persons in attendance should not interrupt the speaker who is recognized by the Chair as having the floor.
- 4. If the member who made the motion claims the floor and has not already spoken on the question, that member is entitled to be recognized in preference to other members.
- 5. No person is entitled to the floor a second time in debate on the same item as long as any other person who desires the floor has not spoken on the item.
- 6. Speakers should restrict comments and debate to the pending question or motion. Speakers must address their remarks to the Chair and maintain a courteous tone. The Chair may impose time limits on debate or discussion to ensure efficient conduct of Council business.
- 7. Members should not name service providers and/or persons during any discussion unless the service provider or person is identified in the subject of the motion or agenda item. Specific concerns regarding service providers should be directed towards the Grantee, outside of the meeting.
- 8. Members of the public may only address the Council upon recognition by the Chair. They are subject to the same rules of conduct expected of Council members.
- 9. No alcohol or drug use (unless prescribed by a licensed physician), is permitted at Council meetings, grantee or support staff offices.
- 10. No abusive language, threats of violence, or possession of weapons are permitted in Council meetings, grantee or staff offices.
- 11. Repeated violation of these meeting rules may result in no further recognition of the offending member or attendee by the Chair at that meeting. Any serious breach of conduct which disrupts the Council's meeting may subject the offender to removal from the meeting, administrative or legal process.

### CONSEJO DE PLANEACIÓN SERVICIOS DE SALUD VIH REGLAS BÁSICAS DE LA REUNIÓN

- 1. Los miembros deberán aceptar y respetar el proceso de comité adoptado por este Consejo. Las discusiones y el análisis en pleno de los temas tendrán lugar a nivel de comité y no en las reuniones plenarias del Consejo.
- 2. Antes de que un miembro pueda iniciar una moción o de que una persona pueda hablar en un debate, el Presidente de la reunión deberá reconocer que él o ella tienen el derecho exclusivo de hablar en ese momento dado.
- 3. Se espera que todos los ponentes se dirijan al Consejo de una manera respetuosa, que no se interrumpa al ponente con derecho al habla en el momento, que cuando se hable se haga de forma clara y concisa, y que se mantenga la agenda.
- 4. Si el miembro que inicia una moción no ha hablado todavía y reclama su derecho a hablar sobre un asunto, él/ella tendrán el derecho a que con preferencia se les reconozca.
- 5. Nadie tendrá derecho a reclamar el habla por una segunda vez, en un debate sobre el mismo tema, cuando otra persona que no ha hablado todavía, desea hacerlo.
- 6. Los debates deben ceñirse a los asuntos o mociones que estén pendientes. Al hablar, los ponentes deben referirse al Presidente, y mantener un tono cortés.
- 7. Los miembros del público solo podrán dirigirse al Consejo cuando hayan sido reconocidos por el Presidente de la reunión. Estarán sujetos a las mismas reglas de conducta que se esperan de los miembros del Consejo. Se establecerán límites de tiempo según sea necesario para garantizar que los asuntos del Consejo cursen de manera eficiente.
- 8. Miembros del público sólo podrán dirigir el Consejo a partir del reconocimiento por el Presidente. Están sujetos a las mismas reglas de conducta que se espera de los miembros del Consejo.
- 9. No estará permitido el uso de bebidas alcohólicas o de drogas en las reuniones del Consejo y tampoco en las oficinas del personal de soporte y donatarios.
- 10. No está permitido el uso de lenguaje abusivo, amenazas de violencia y posesión de armas en las reuniones del Consejo ni en las oficinas del personal de soporte y donatarios.
- 11. La repetida violación de estas reglas básicas dará como resultado que el Presidente de la reunión deje de reconocer al derecho a participación del ofensor o miembro de la audiencia. Cualquier violación de conducta grave, que perturbe la reunión de Consejo, terminará en la remoción del ofensor, de la reunión.



- 1. Manm-yo dwe rekonèt epi respekte pwosesis komite-a ke Konsèy-la adopte. Diskisyon ak analiz total pwoblèm-yo fèt nan nivo komite-a; li pa fèt pandan rankont tout Konsèy-la.
- 2. Anvan yon manm ka fè yon pwopozisyon oswa nenpòt ki moun gen dwa pale pandan yon deba, fòk Prezidan Komite-a bali dwa esklizif pou fè moun tande-li nan moman sa-a.
- 3. Yo atann-yo aske tout moun k'ap pale ak Konsèy-la fè-li avèk respè, pou pèsonn pa koupe moun ke Konsèy-la bay dwa pale lapawòl, pou moun k'ap pale-a respekte kantite tan yo ba-li pou pale-a, pou li di sa l'ap di-a rapidman epi avèk presizyon, epi pou li respekte ajanda-a.
- 4. Si manm ki fè pwopozisyon-an mande pou li pale epi si li poko pale sou keksyon-an deja, li gen priyorite sou lòt manm-yo.
- 5. Pèsonn moun pa gen dwa pran lapawòl de fwa sou yon menm sijè si gen lòt moun ki poko pale epi ki vle esprime tèt-yo.
- 6. Deba-adwe rete sou keksyon oswa pwopozisyon k'ap fèt-la. Moun k'ap pale-adwe adrese sa l'ap di-abay Prezidan Komite-a epi pale sou yon ton ki make ak respè.
- 7. Manm piblik-la dwe pale ak Konsèy-la sèlman si Prezidan Konsèy-la bay-yo lapawòl. Yo dwe respektè menm règleman kondwit avèk manm Konsèy-yo. Lè sa nesesè pou zafè Konsèy-la byen mache, yo gen dwa bay-yo yon limit tan pou yo pale.
- 8. Manm nan piblik la sèlman pou adrese a konsèy sou rekonèsans sou chèz la. Yo ka tonbe anba menm lòd de kondwit ki te espere nan manm konsèy yo.
- 9. Itilizasyon alkòl ak dwòg (sòf si se yon doktè lisansye ki preskri-li), entèdi nan rankont Konsèy-la oswa nan biwo estaf sipò-a oswa Resevè-a.
- 10. Vye langaj, menas vyolans, oswa posesyon zam entèdi nan rankont Konsèy-la oswa nan biwo estaf-la oswa Resevè-a.
- 11. Vyolasyon repete règleman rankont-yo ap lakòz yon manm oswa lòt moun k'ap asiste rankont-lan pa kapab patisipe ankò. Nenpòt ki move kondwit serye ki twouble rankont-la ap lakòz yo mete moun-nan deyò.

### **Acronym List**

ACA: The Patient Protection and Affordable Care Act 2010

ADAP: AIDS Drugs Assistance Program

**AETC: AIDS Education and Training Center** 

AHF: AIDS Health Care Foundation

AIDS: Acquired Immuno-Deficiency Syndrome

ART: Antiretroviral Therapy

ARV: Antiretrovirals

BARC: Broward Addiction Recovery Center

BCFHC: Broward Community and Family Health Centers

BH: Behavioral Health

BISS: Benefit Insurance Support Service

BMSM: Black Men Who Have Sex with Men

BRHPC: Broward Regional Health Planning Council, Inc.

CBO: Community-Based Organization

CDC: Centers for Disease Control and Prevention

CDTC: Children's Diagnostic and Treatment Center

**CEC: Community Empowerment Committee** 

CIED: Client Intake and Eligibility Determination

CLD: Client Level Data

CM: Case Management

CQI: Continuous Quality Improvement

CQM: Clinical Quality Management

CTS: Counseling and Testing Site

DCM: Disease Case Management

DOH-Broward: Florida Department of Health in Broward County

eHARS: Electronic HIV/AIDS Reporting System

EIIHA: Early Intervention of Individuals Living with HIV/AIDS

**EFA**: Emergency Financial Assistance

EMA: Eligible Metropolitan Area

FDOH: Florida Department of Health

FPL: Federal Poverty Level

FQHC: Federally Qualified Health Center

HAB: HIV/AIDS Bureau

HHS: U.S. Department of Health and Human Services

HICP: Health Insurance Continuation Program

HIV: Human Immunodeficiency Virus

HIVPC: Broward County HIV Planning Council

HMSM: Hispanic Men who have Sex with Men

HOPWA: Housing Opportunities for People with AIDS

HRSA: Health Resources and Service Administration

HUD: U.S Department of Housing and Urban Development

IW: Integrated Workgroup

IDU: Intravenous Drug User

JLP: Jail Linkage Program

LPAP: Local AIDS Pharmaceutical Assistance Program

MAI: Minority AIDS Initiative

MCDC: Membership/Council Development Committee

MCM: Medical Case Management

MH: Mental Health

MNT: Medical Nutrition Therapy

MOU: Memorandum of Understanding

MSM: Men Who Have Sex with Men

NBHD: North Broward Hospital District (Broward Health)

NGA: Notice of Grant Award

NHAS: National HIV/AIDS Strategy

NOFO: Notice of Funding Opportunity

nPEP: Non-Occupational Post Exposure Prophylaxis

NSU: Nova Southeastern University

OAHS: Outpatient Ambulatory Health Services

OHC: Oral Health Care
PE: Provide Enterprise

PLWH: People Living with HIV

PLWHA: People Living with HIV/AIDS

PrEP: Pre-Exposure Prophylaxis

PRISM: Patient Reporting Investigating Surveillance System

PROACT: Participate, Retain, Observe, Adhere, Communicate and Teamwork is DOH-

Broward's treatment adherence program.

PSRA: Priority Setting & Resource Allocations

QI: Quality Improvement

QIP: Quality Improvement Project

QM: Quality Management

QMC: Quality Management Committee

RSR: Ryan White Services Report

RWHAP: Ryan White HIV/AIDS Program

RWPA: Ryan White Part A

SA: Substance Abuse

SBHD: South Broward Hospital District (Memorial Healthcare System)

SCHIP: State Children's Health Insurance Program

SDM: Service Delivery Model

SOC: System of Care

SPNS: Special Projects of National Significance

STD/STI: Sexually Transmitted Diseases or Infection

TA: Technical Assistance

TB: Tuberculosis

TGA: Transitional Grant Area

VA: United States Department of Veteran Affairs

VL: Viral Load

VLS: Viral Load Suppression

WMSM: White Men who have Sex with Men WICY: Women, Infants, Children, and Youth

### **Frequently Used Terms**

**Recipient:** Government department designated to administer Ryan White Part A funds and monitor contracts.

**Planning Council Support (PCS) Staff/'Staff':** Provides professional staff support, meeting coordination, and information to the HIVPC, its standing and ad-Hoc Committees, Chair, and Recipient.

Clinical Quality Management (CQM) Support Staff: Provides professional support, meeting coordination, and technical assistance to assist the Recipient through analysis of performance measures and other data with the implementation of activities designed to improve patient care, health outcomes, and patient satisfaction throughout the system of care.

**Provider/Sub-Recipient:** Agencies contracted to provide HIV Core and Support services to consumers.

**Consumer/Client/Patient:** A person who is an eligible recipient of services under the Ryan White Act.





Priority Setting & Resource Allocation Committee Meeting

May 17, 2023



### **Housekeeping Rules**



**Mute Microphone** 

Participants will be automatically muted agency when to limit background speaking noise

O,

**Identify Yourself** 



Use the Chat Box

Type in the chat box to identify yourself and agency, ask questions, and request additional clarification



Raise Your Hand

The "raise hand"
option will notify the
presenter of any
questions that may
arise



Ask Questions

Please save questions until the end of each slide

## HIV Care Continuum Definitions

- **Total Clients:** Clients who are HIV+ and received at least one service from the selected service category(s) in the reporting period.
- Ever in Care: HIV+ clients who ever had a medical care service documented.
- **In Care:** HIV+ clients who had a medical care service within the reporting period.
- Retained in Care: HIV+ clients who had two or more \*medical care services at least three months apart in the reporting period.
- Prescribed Antiretroviral Drugs (ARV): HIV+ clients who have a documented ARV at any time during the reporting period within HIV history records.
- Virally Suppressed: HIV+ clients with most recent viral load less than 200 copies/mL, as of end of the reporting period.

\*Medical Care Service: Documented viral load or CD4 lab, medical visit, prescription filled and paid by Ryan White, or payment requests for co-pays made by HICP.

## HIV Care Continuum Definitions

- Retention in Care: Measure impact due to limited accountability for information from:
  - Clients who move, are incarcerated, or deceased during the measurement period
  - Clients with private insurance/doctors
  - The strict definition may exclude clients who received clinically indicated medical care during the reporting period
- On ARV: Includes self-reported data.
- Impact of COVID-19 on FY 2020 data.

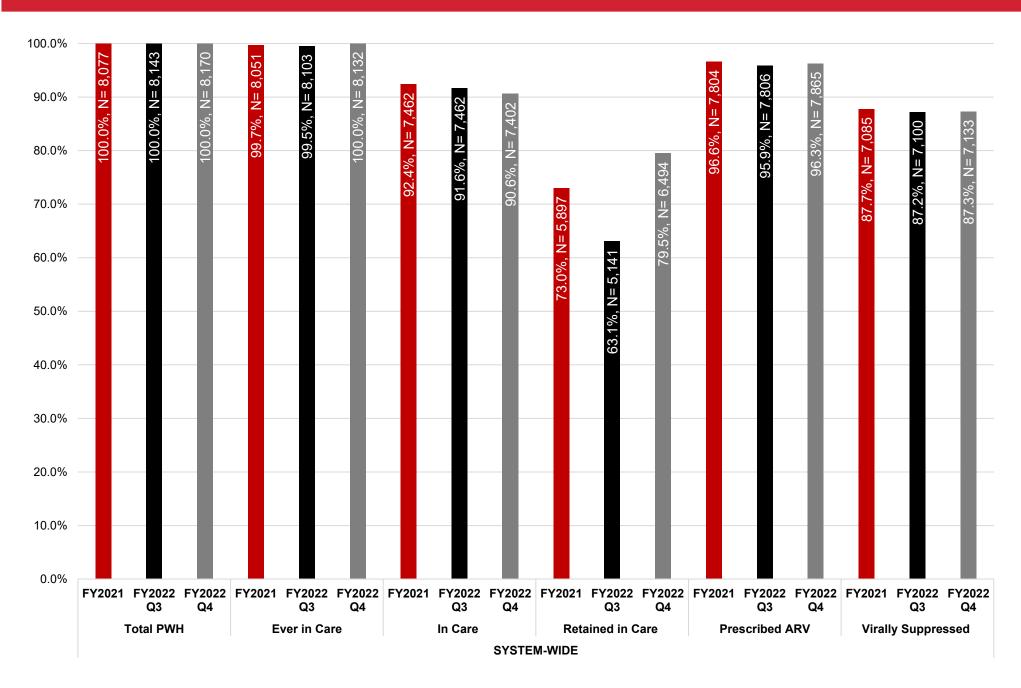


# FY 22-23 Quarter 4 Data Review

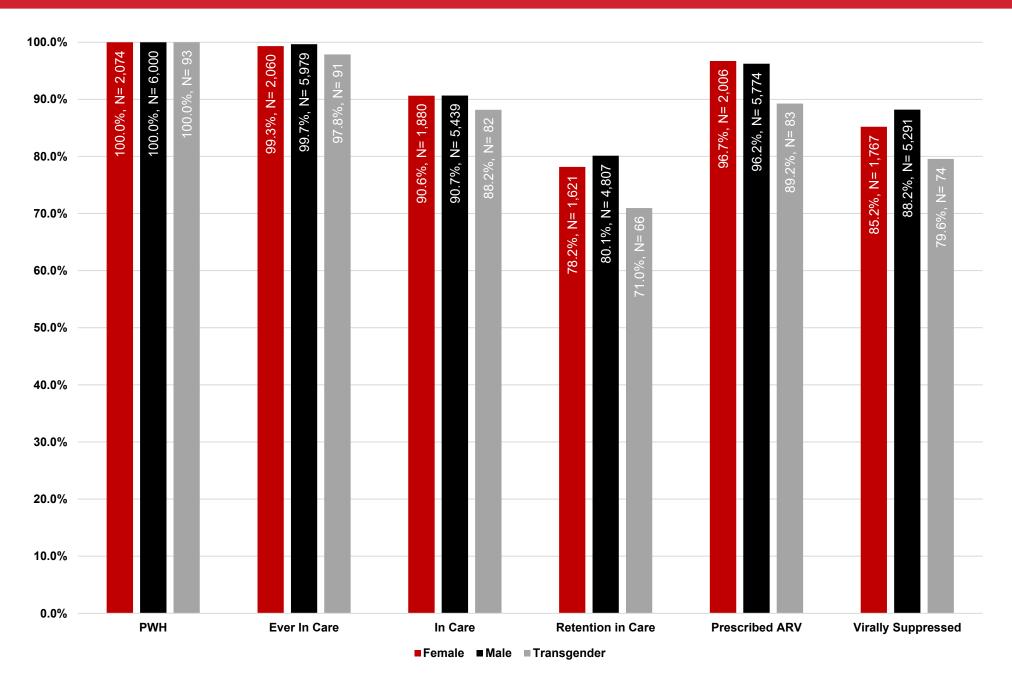
The purpose of this presentation is to review specific data for quarter 4 and discuss opportunities for improvement.

Data presented is based off information entered in Provide Enterprise.

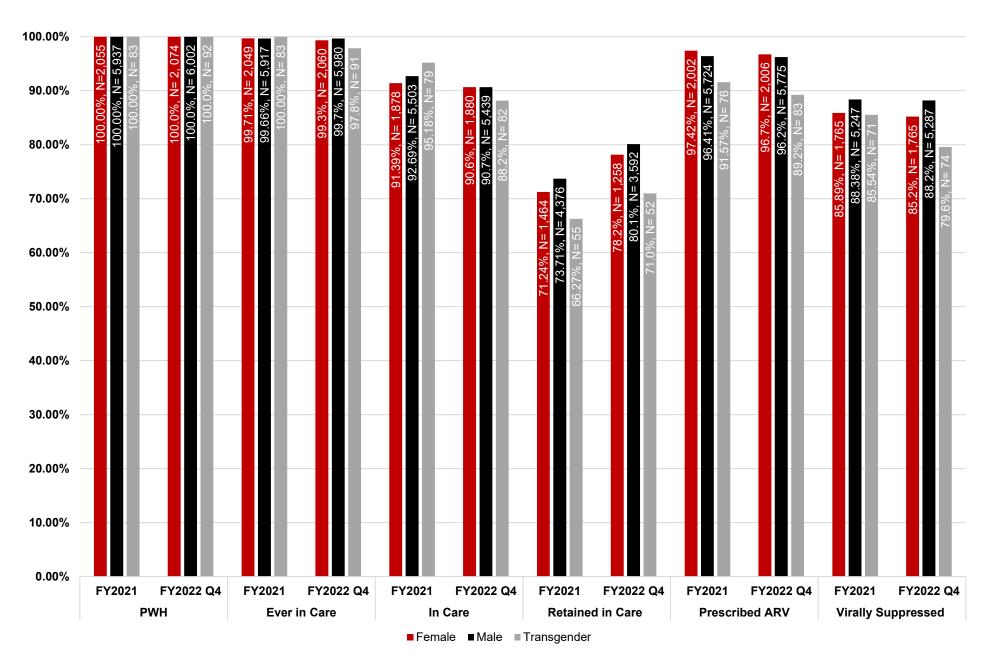
### HIV Care Continuum, Systemwide, Broward EMA, FY2021, FY2022 Q3 & FY2022 Q4



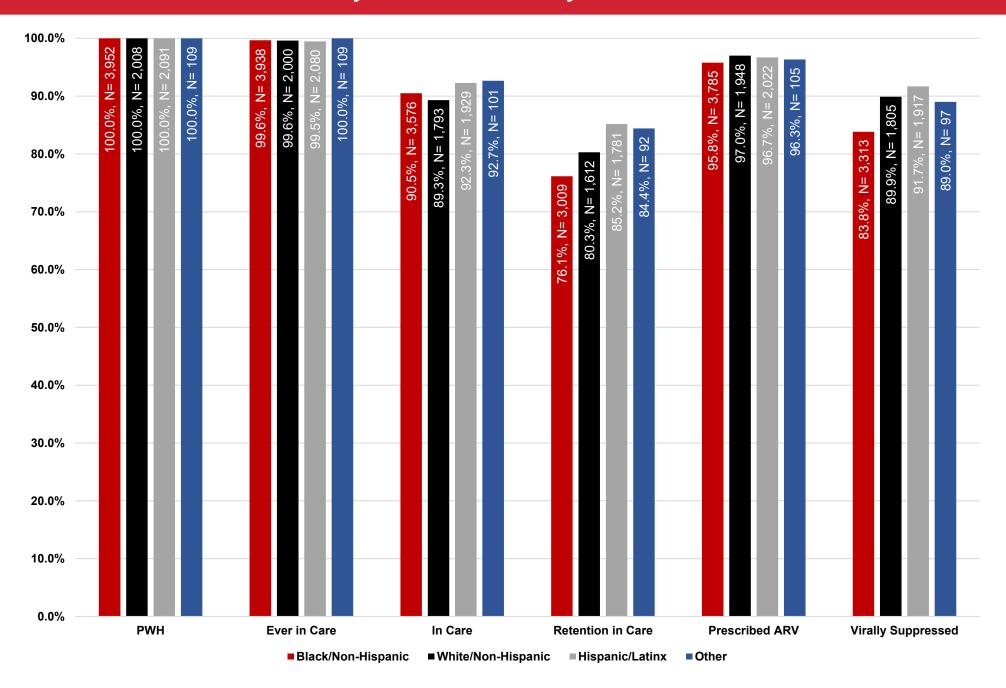
### HIV Care Continuum by Gender, Broward EMA, FY2022 Q4



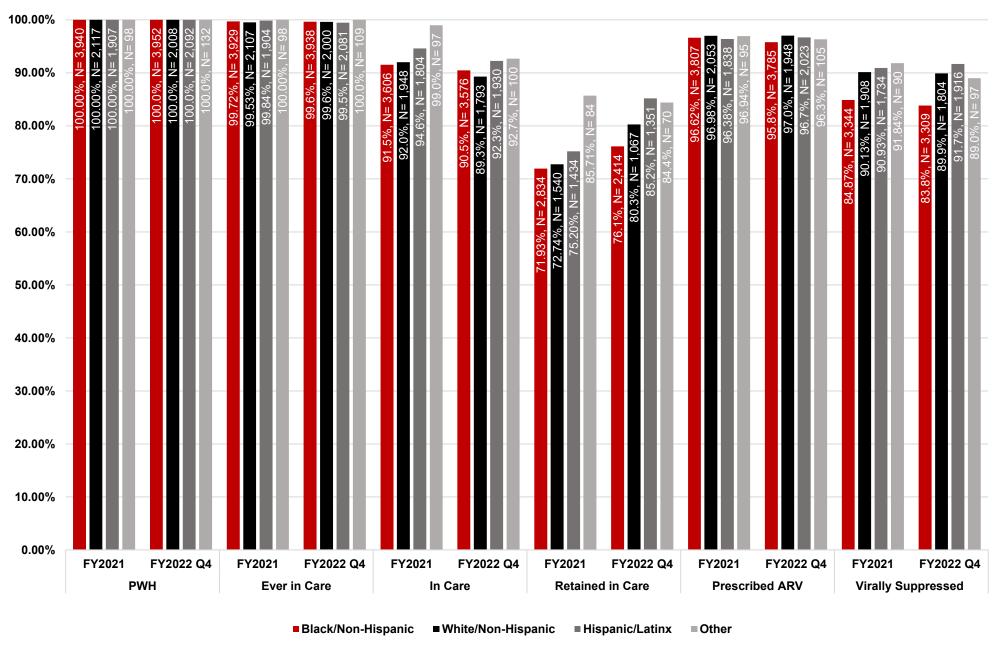
### HIV Care Continuum by Gender, Broward EMA, FY2021 & FY2022 Q4



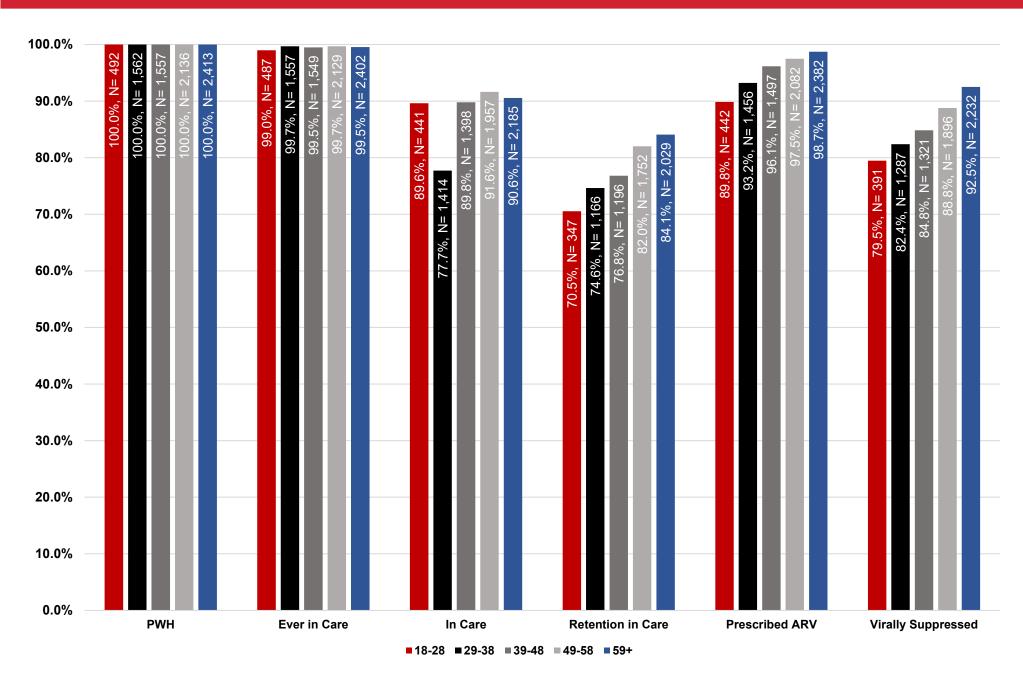
### HIV Care Continuum by Race/Ethnicity, Broward EMA, FY2022 Q4



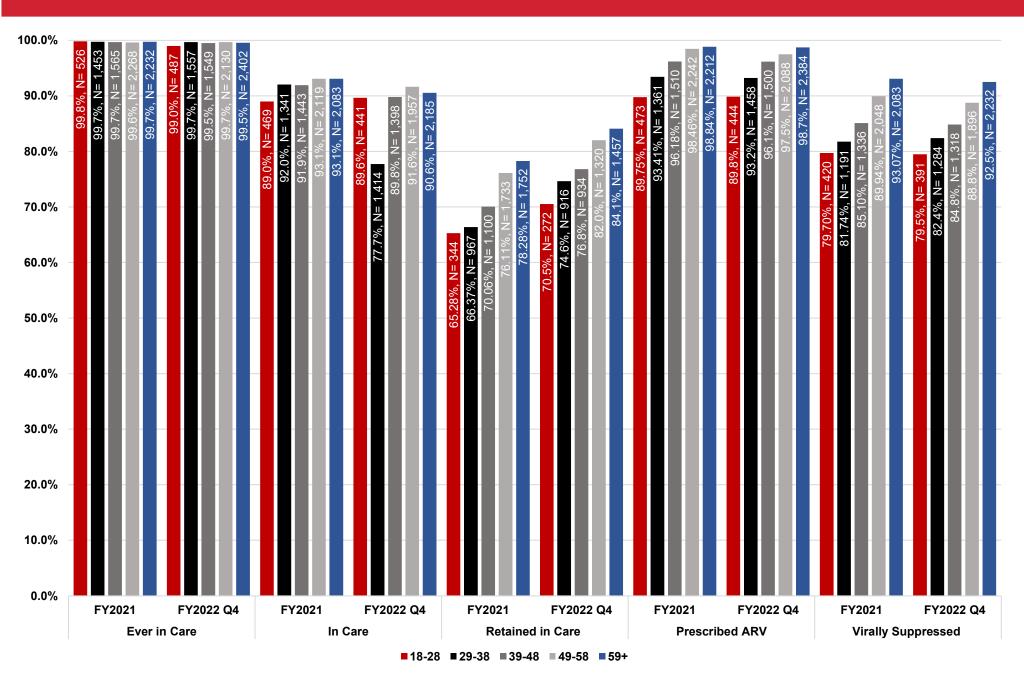
### HIV Care Continuum by Race/Ethnicity, Broward EMA, FY2021 and FY2022 Q4



### HIV Care Continuum by Age, Broward EMA, FY2022 Q4



### HIV Care Continuum by Age, Broward EMA, FY2021 and FY2022 Q4



Notable Data

Trends

FY2021 - FY2022 Q4

- 6.5% increase in Systemwide retention rate
- 100% for Ever in Care
   Systemwide service category

## Notable Data Trends FY2021 - FY2022 Q4

### **Subpopulations:**

- Female clients: 7% retention rate increase
- Male clients: 6.4% retention rate increase
- Transgender clients: 4.73%
   retention rate increase
  - 5.94% viral suppression rate decrease from FY2021 to FY2022 Q4

## Notable Data Trends FY2021 - FY2022 Q4

- Subpopulations:
  - Black (Non-Hispanic) clients: 4.17% retention rate increase
  - White (Non-Hispanic) clients: 7.56% retention race increase
  - Hispanic/Latinx clients: 10% retention rate increase

## Notable Data Trends FY2021 - FY2022 Q4

### Subpopulations:

- **18-28 age range:** 5.2% retention rate increase
- **29-38 age range:** 8.23% retention rate increase
- **39-48 age range:** 6.8% retention rate increase
- **49-58 age range:** 5.89% retention rate increase
- **59+ age range:** 5.82% retention rate increase



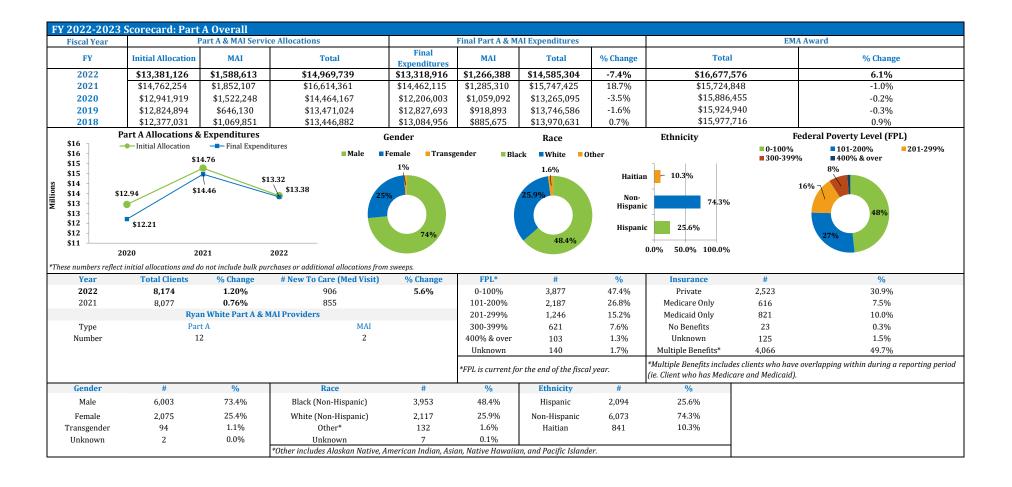




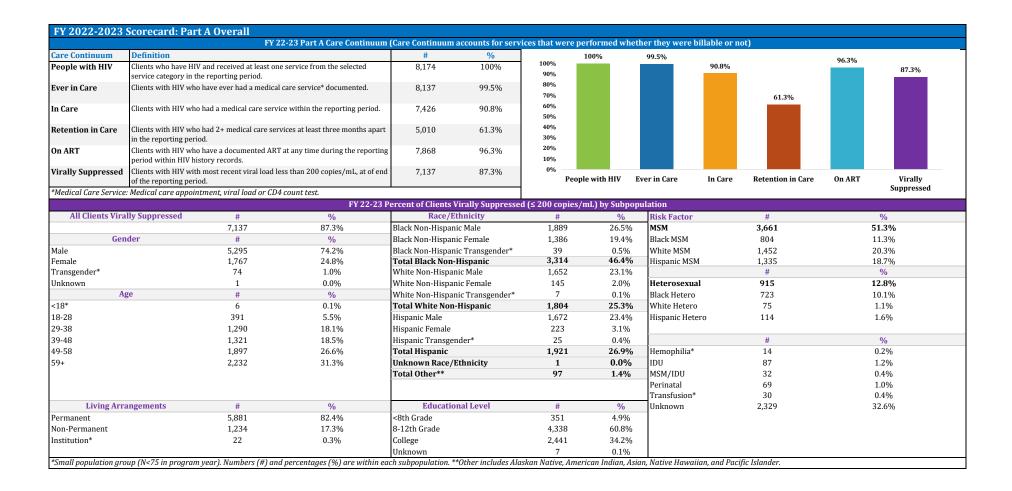
## Any Questions? Thank you!

The services provided by Broward Regional Health Planning Council, Inc. is a collaborative effort between Broward County and Broward Regional Health Planning Council, Inc. with funding provided by the Broward County Board of County Commissioners under an Agreement.

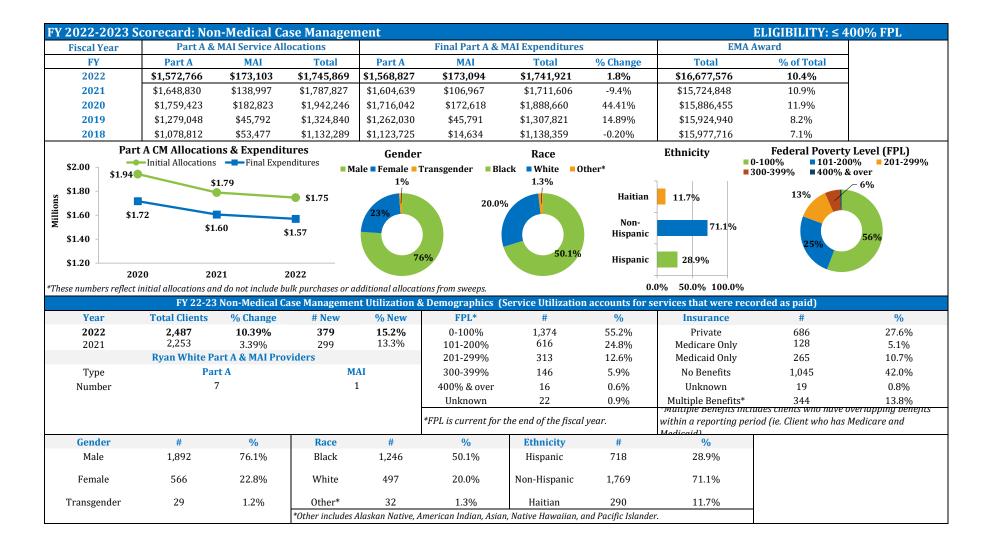
### **HANDOUT B**



Part A Overall Page 1



Page 2



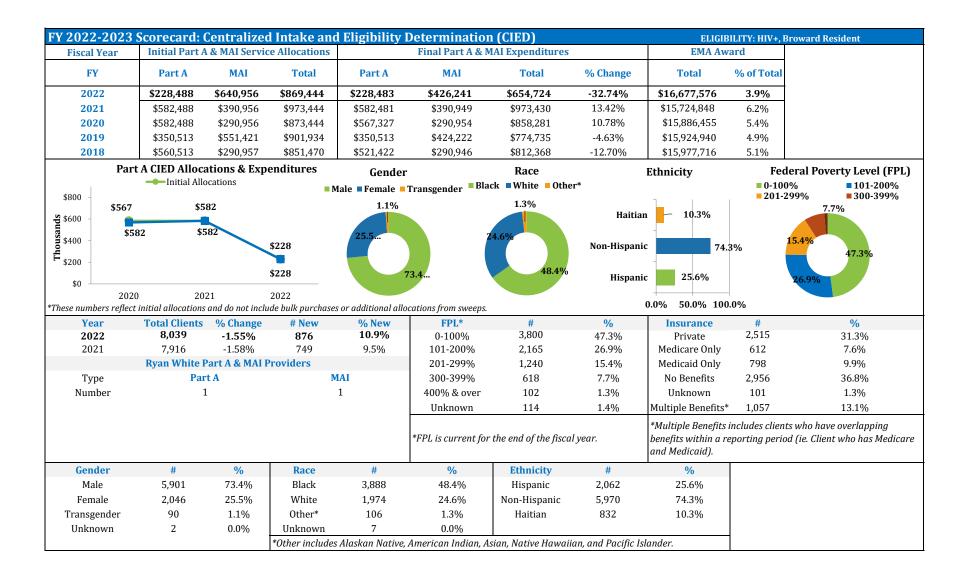
NM Case Management Page 3

FY 2022-2023 S	corecard: No	on-Medical Cas	e Managem	ient						ELIGIBILIT	Y: ≤ 400	% FPL
	FY 22-23 Non-	-Medical Case Mana	agement Care	Continuum (Car	e Continuum acco	ounts for	services th	iat were pei	formed whether tl	iey were billable	or not)	
Care Continuum	Definition			#	<b>%</b>	100%	100%	99.8%	96.5%		97.7%	
People with HIV		e HIV and received at l selected service categ		2,487	100%	90% 80%				78.7%		87.7%
Ever in Care	Clients with HIV who have ever had a medical care service* documented.			2,481	99.8%	70%						
In Care	Clients with HIV who had a medical care service within the reporting period.			2,399	96.5%	60% 50%						
Retention in Care		who had 2+ medical on the capacities when the capacities apart in the report		1,958	78.7%	40% 30%						
On ARV		who have a documen reporting period with		2,429	97.7%	20% 10%						
Virally Suppressed		with most recent vira at of end of the report		2,182	87.7%	0% —	People with	Ever in C	are In Care	Retention in Care	On ARV	Virally
*Medical Care Service: N	Iedical care appoi	intment, viral load, or (								care		Suppressed
			FY 22-23 Pe	rcent of Clients	Virally Suppresse	d (≤ 200	copies/mI	L) by Subpo	pulation			
All Clients		#	%	Race/E	Ethnicity	#		%	Risk Factor	#		%
		2,182	87.7%	Black Non-Hispa	nic Male	659	9	30.2%	MSM	1,096		50.2%
Gende	er	#	%	Black Non-Hispa	nic Female	377	7	17.3%	Black MSM	246		11.3%
Male		1,673	76.7%	Black Non-Hispa	nic Transgender*	12	!	0.5%	White MSM	798		36.6%
Female		485	22.2%	Total Black Nor	1-Hispanic	1,04	18	48.0%	Hispanic MSM	473		21.7%
Transgender*		24	1.1%	White Non-Hispa	anic Male	411	1	18.8%		#		%
Age		#	%	White Non-Hispa	anic Female*	39	)	83.0%	Heterosexual	316		14.5%
<18*		3	0.1%	White Non-Hispa	anic Transgender*	1		0.0%	Black Hetero	256		11.7%
18-28		141	6.5%	Total White No	n-Hispanic	451	1	20.7%	White Hetero	19		0.9%
29-38		399	18.3%	Hispanic Male		582	2	26.7%	Hispanic Hetero	40		1.8%
39-48		428	19.6%	Hispanic Female	*	68	}	3.1%		#		%
49-58		566	25.9%	Hispanic Transg	ender*	10	)	0.5%	Hemophilia*	3		0.1%
59+		645	29.6%	<b>Total Hispanic</b>		660	0	30.2%	IDU*	27		1.2%
				Total Other**		23	1	1.1%	MSM/IDU*	14		0.6%
Living Arran	gements	#	%	Educatio	onal Level	#		%	Perinatal*	10		0.5%
Permanent		1,680	77.0%	<8th Grade		149	9	90.3%	Transfusion*	5		0.2%
Non-Permanent		490	22.5%	8-12th Grade		1,34	18	104.8%	Unknown	711		32.6%
Institution*		12	0.5%	College		684	4	103.5%				
				Unknown		1		0.0%				
*Small population gro	up (N<75 in prog	gram year). Numbers	s (#) and percen	ntages (%) are wit	thin each subpopul	ation. **0	ther include	s Alaskan Na	itive, American India	n, Asian, Native Ha	waiian, and	l Pacific Islander.

NM Case Management Page 4

	Scorecard: Disea	ase Case Ma	nagement						<b>ELIGIBILITY: 5</b>	≤ 400% FPL
Fiscal Year	Part A & M	AI Service Alloc	cations		Final Part A & MA	AI Expenditures		EMA Awa	ard	
FY	Part A	MAI	Total	Part A	MAI	Total	% Change	Total	% of Total	
2022	\$763,617	\$0	\$763,617	\$746,699	\$0	\$746,699	50.1%	\$16,677,576	4.5%	
2021	\$497,578	\$0	\$497,578	\$497,501	\$0	\$497,501	-11.8%	\$15,724,848	3.2%	
2020	\$582,020	\$0	\$582,020	\$563,868	\$0	\$563,868	27.0%	\$15,886,455	3.5%	
2019	\$475,404	\$0	\$475,404	\$444,107	\$0	\$444,107	16.7%	\$15,924,940	2.8%	
2018	\$415,496	\$0	\$415,496	\$380,700	\$0	\$380,700	-16.5%	\$15,977,716	2.4%	
Pa	rt A DCM Allocatio	ns & Expendi	tures	Gend	er	Race		Ethnicity	Federal Pov	erty Level (FPL)
\$2,000 \$1,500 \$56	4 \$498	<b>-</b>	\$747	■ Ma			her* Haitia	12/7	■ 0-100% ■ 201-299% 10.3%	■ 101-200% ■ 300-399%
\$560 \$560 \$560 \$560 \$560	\$490		<b>\$764</b>	24 %		6.5%	Non- Hispani			
	\$582	\$498			75 %	54.8%	Hispani	c 26.8%	23.1%	60.7%
\$0 <sup></sup>	20 2021	1 7	2022		%			0.0% 50.0% 100.0%		
These numbers reflect	initial allocations and	do not include bul	k purchases or o	additional alloc	ations from sweeps.			0.070 00.070 100.070		
			•			vice Utilization ac	counts for ser	vices that were record	led as paid)	
Year	<b>Total Clients</b>	% Change	#New	% New	FPL*	#	%	Insurance	#	%
2022	679	-11.70%	103	15.2%	0-100%	412	(0.70/	D : .		
2021	769				0-100%	412	60.7%	Private	137	20.2%
		20.16%	129	16.8%	101-200%	157	23.1%	Medicare Only	27	4.0%
	Ryan White Part	A & MAI Provid	ders	16.8%	101-200% 201-299%	157 70	23.1% 10.3%	Medicare Only Medicaid Only	27 96	4.0% 14.1%
Туре	Ryan White Part Part	A & MAI Provid	ders M	16.8% AI	101-200% 201-299% 300-399%	157 70 26	23.1% 10.3% 3.8%	Medicare Only Medicaid Only No Benefits	27 96 332	4.0% 14.1% 48.9%
	Ryan White Part	A & MAI Provid	ders M	16.8%	101-200% 201-299% 300-399% 400% & over	157 70 26 7	23.1% 10.3% 3.8% 1.0%	Medicare Only Medicaid Only No Benefits Unknown	27 96 332 6	4.0% 14.1% 48.9% 0.9%
Туре	Ryan White Part Part	A & MAI Provid	ders M	16.8% AI	101-200% 201-299% 300-399%	157 70 26	23.1% 10.3% 3.8%	Medicare Only Medicaid Only No Benefits	27 96 332	4.0% 14.1% 48.9%
Туре	Ryan White Part Part	A & MAI Provid	ders M	16.8% AI	101-200% 201-299% 300-399% 400% & over	157 70 26 7 7	23.1% 10.3% 3.8% 1.0% 1.0%	Medicare Only Medicaid Only No Benefits Unknown	27 96 332 6 81 des clients who have	4.0% 14.1% 48.9% 0.9% 11.9% overlapping benefits
Туре	Ryan White Part Part	A & MAI Provid	ders M	16.8% AI	101-200% 201-299% 300-399% 400% & over Unknown	157 70 26 7 7	23.1% 10.3% 3.8% 1.0% 1.0%	Medicare Only Medicaid Only No Benefits Unknown Multiple Benefits*  *Multiple Benefits inclu	27 96 332 6 81 des clients who have	4.0% 14.1% 48.9% 0.9% 11.9% overlapping benefits
Type Number	Ryan White Part Part 6	A & MAI Provid	ders M	16.8% AI	101-200% 201-299% 300-399% 400% & over Unknown *FPL is current for th	157 70 26 7 7 e end of the fiscal	23.1% 10.3% 3.8% 1.0% 1.0%	Medicare Only Medicaid Only No Benefits Unknown Multiple Benefits*  *Multiple Benefits inclu within a reporting perio	27 96 332 6 81 des clients who have	4.0% 14.1% 48.9% 0.9% 11.9% overlapping benefits
Type Number Gender	Ryan White Part Part 6	A & MAI Provid A	M (	16.8% AI 0	101-200% 201-299% 300-399% 400% & over Unknown *FPL is current for th	157 70 26 7 7 e end of the fiscal	23.1% 10.3% 3.8% 1.0% 1.0% year.	Medicare Only Medicaid Only No Benefits Unknown Multiple Benefits*  *Multiple Benefits inclu within a reporting perio	27 96 332 6 81 des clients who have	4.0% 14.1% 48.9% 0.9% 11.9% overlapping benefits
Type Number Gender Male	Ryan White Part Part 6	A & MAI Provid A  % 74.8%	Race Black	16.8% AI 0	101-200% 201-299% 300-399% 400% & over Unknown *FPL is current for th	157 70 26 7 7 e end of the fiscal  Ethnicity Hispanic	23.1% 10.3% 3.8% 1.0% 1.0% year.	Medicare Only Medicaid Only No Benefits Unknown Multiple Benefits*  *Multiple Benefits inclu within a reporting perion 26.8%	27 96 332 6 81 des clients who have	4.0% 14.1% 48.9% 0.9% 11.9% overlapping benefits

FY 2022-2023 S					Carabiana						ELIGIBILI		0 70 FI L
		ase Case Manag	ement Care Co		re Continuum accou	nts for serv					were billable of		
Care Continuum	Definition Clients who have H	IIV d d -+	1	# 679	100%	100%	100%	100	<b>1</b> %	97.1%		97.6%	
People with HIV	service from the sel			6/9	100%	90% 80%					81.9%		84.7%
Ever in Care	Clients with HIV wh service* documents	no have ever had a		678	100%	70%							
in Care	Clients with HIV wh within the reporting		are service	659	97.1%	60% 50%							
Retention in Care	Clients with HIV wh			556	81.9%	40% 30%							
On ARV	Clients with HIV wh	orting period with	in HIV history	663	97.6%	20% 10%							
Virally Suppressed	Clients with HIV withan 200 copies/ml	L, at of end of the r	eporting	575	84.7%	0% P	eople with	ı Ever ir	ı Care	In Care	Retention in Care	On ARV	Virally Suppresse
*Medical Care Service: I	Medical care appoints	nent, viral load or									Care		Suppresse
					nts Virally Suppresse	ed (≤ 200 co	pies/mL		•				
		%	Race/Ethnicity		#			Risk Factor		#		%	
		575	84.7%	Black Non-His	•	188		32.7%	MSM		247		43.0%
	Gender # %			Black Non-Hispanic Female		115			Black MSM		53		9.2%
Male		431	75.0%		spanic Transgender*	1		0.2%	White	MSM*	73		12.7%
Female		140	24.3%	Total Black N	-	304		52.9%	Hispar	nic MSM	112		19.5%
Fransgender*		4	0.7%	White Non-Hi	spanic Male	89		15.5%			#		%
Ag	ge	#	%	White Non-Hispanic Female*		6			Heter	osexual	106		18.4%
<18*		1	0.2%	White Non-Hi	spanic Transgender*	ender* 1		0.2%		Hetero	90		15.7%
18-28*		32	5.6%	Total White Non-Hispanic		96 16.7		16.7%	.7% White Hetero*		4		0.7%
29-38		108	18.8%	Hispanic Male	<b>!</b>	146		25.4%	Hispar	nic Hetero*	12		2.1%
39-48		97	16.9%	Hispanic Fem	ale*	17		3.0%			#		%
49-58		178	31.0%	Hispanic Tran	sgender*	1		0.2%	Hemoj	ohilia*	1		0.2%
59+		159	27.7%	Total Hispan	ic	164		28.5%	IDU*		8		1.4%
				Total Other*	*	11		1.9%	MSM/	DU*	1		0.2%
Living Arra	ingements	#	%	Educ	ational Level	#		%	Perina	tal*	2		0.3%
Permanent		429	74.6%	<8th Grade*		47		8.2%		usion*	1		0.2%
Non-Permanent		142	24.7%	8-12th Grade		375		65.2% Unkno		wn	209		36.3%
		4	0.7%	College		153	1	26.6%					

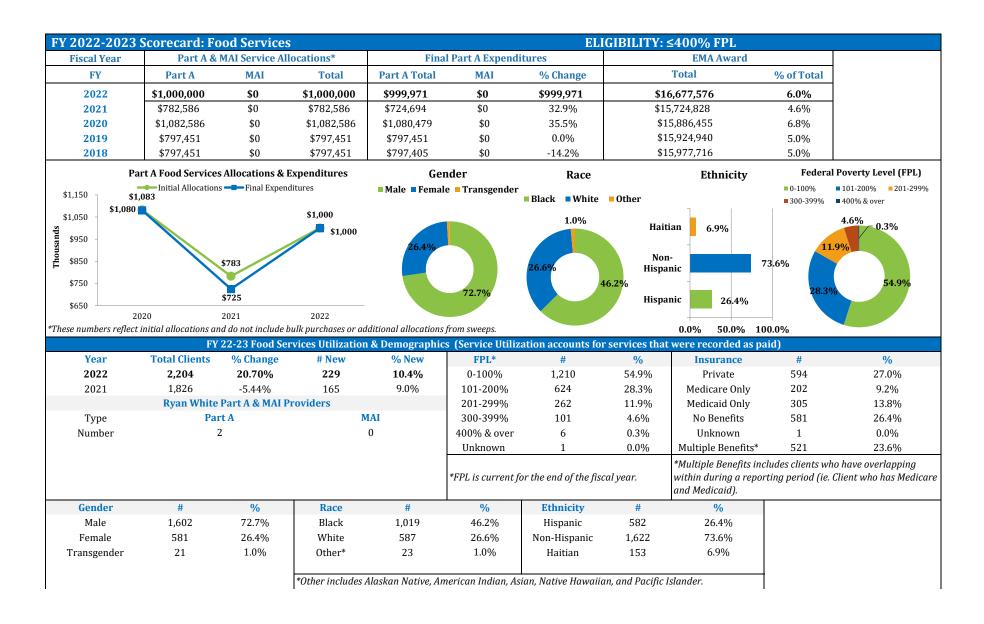


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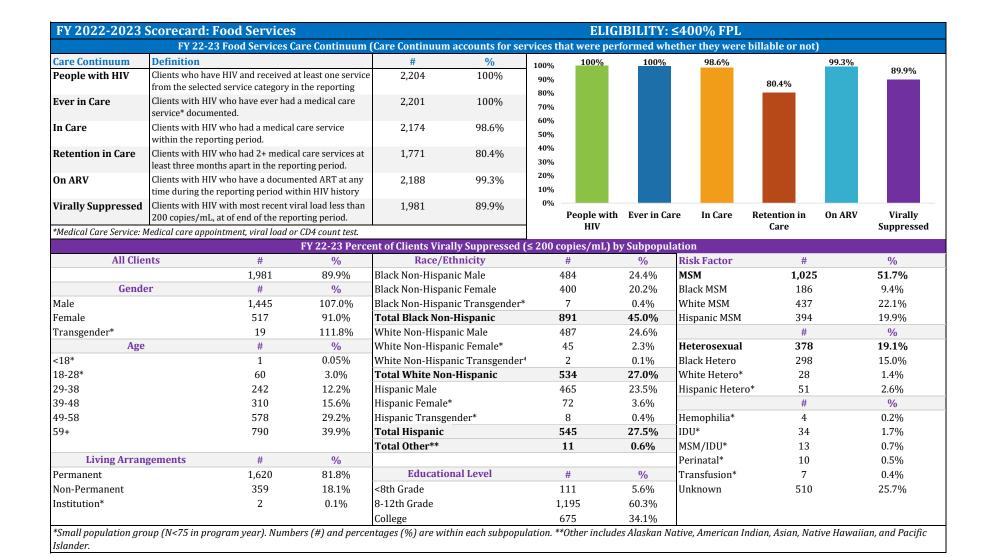
FY 2022-2023				d Eligibility Det		<u> </u>				BILITY: HIV+, Bı	roward Resi	dent
	FY	22-23 CIED Car	re Continuum	(Care Continuum ac	counts for serv	ices that <b>v</b>	were perfo	rmed wheth	er they were bil	lable or not)		
Care Continuum	Definition			#	%	100%	100%	99.6%	91.2%		96.9%	
People with HIV		ve HIV and receive se selected service		8,039	100%	90% 80%			31.270			87.7%
Ever in Care	Clients with HIV who have ever had a medical care service* documented.		8,005	99.6%	70% 60%				62.0%			
n Care	Clients with HIV who had a medical care service within the reporting period.		7,329 91.2%		50%							
Retention in Care		V who had 2+ med t three months ap		4,983	62.0%	40% 30%						
On ARV		V who have a docu		7,786	96.9%	20% 10%						
Virally Suppressed		V with most recen s/mL, at of end of		7,051	87.7%	0% — F	eople with	Ever in Ca	e In Care	Retention in Care	On ARV	Virally Suppresse
*Medical Care Service:	Medical care app	oointment, viral loo	nd or CD4 count t	est.			111 V			Care		3uppi esse
			FY 22-23 I	Percent of Clients Vi	rally Suppresse	ed (≤ 200	copies/mI	L) by S <mark>ubpop</mark>	ulation			
All Clie	nts	#	%	Race/Ethr	#		%	Risk Factor	#		%	
		7,051	87.7%	Black Non-Hispanic	Male	1,868		26.5%	MSM	3,619	!	51.3%
Gende	er	#	%	Black Non-Hispanic	Female	1,372		19.5%	Black MSM	798		11.3%
Male		5,231	74.2%	Black Non-Hispanic	Transgender*	38		0.5%	White MSM	1,434		20.3%
Female		1,747	24.8%	Total Black Non-Hi	spanic	3,278	1	46.5%	Hispanic MSM	1,318		18.7%
Гransgender		72	1.0%	White Non-Hispanic	Male	1,633		23.2%				
Jnknown		1	0.0%	White Non-Hispanic		142		2.0%		#		%
Age		#	%	White Non-Hispanic		7		0.1%	Heterosexual	896		12.7%
<18*		4	0.1%	Total White Non-H	ispanic	1,782	}	25.3%	Black Hetero	710		10.1%
18-28		377	5.3%	Hispanic Male	•	1,649		23.4%	White Hetero*	72		1.0%
29-38		1,274	18.1%	Hispanic Female		221		3.1%	Hispanic Hetero	112		1.6%
39-48		1,304	18.5%	Hispanic Transgend	er*	24		0.3%		#		%
19-58		1,876	26.6%	Hispanic Unknown		1		0.0%	Hemophilia*	14		0.0%
59+		2,216	31.4%	Total Hispanic		1,895		26.9%	IDU	85		0.0%
		, -		Unknown Race/Etl	nicity	1		0.0%	MSM/IDU*	31		0.4%
				Total Other**		95		1.3%	Perinatal	69		1.0%
						, 0		/ 0	Transfusion*	29		0.4%
Living Arran	gements	#	%						Unknown	2,308		32.7%
Permanent	5	5,826	82.6%	Educationa	Level	#		%		_,500		
Non-Permanent		1,204	17.1%	<8th Grade		348		4.9%				
Institution*		21	0.3%	8-12th Grade		4,289		60.8%				
nontation		21	0.5 /0	College		2,407		34.1%				
				Unknown		2,407 7		0.1%				
				nercentages (%) are v								

<sup>\*</sup>Small population group (N<75 in program year). Numbers (#) and percentages (%) are within each subpopulation. \*\*Other includes Alaskan Native, American Indian, Asian, Native Hawaiian, and Pacific Islander.

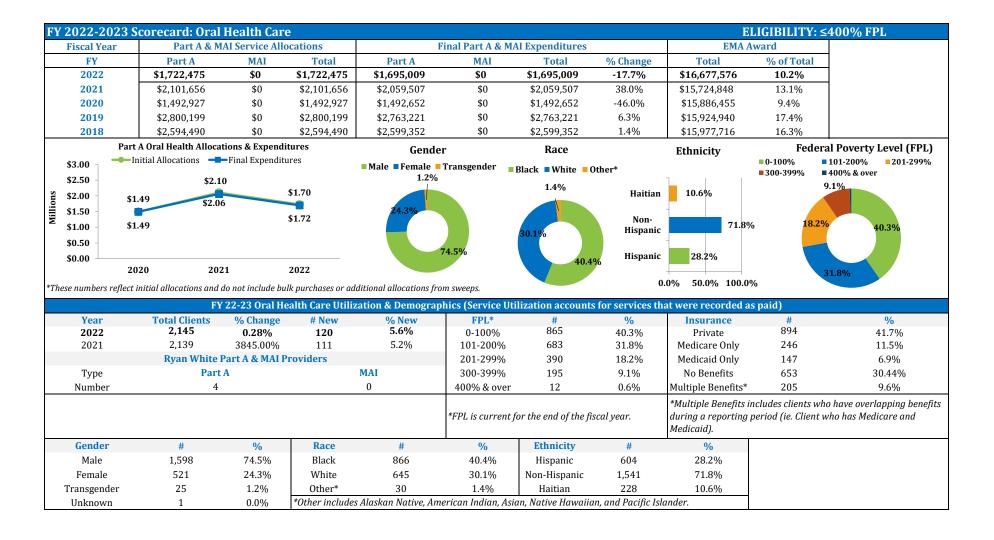
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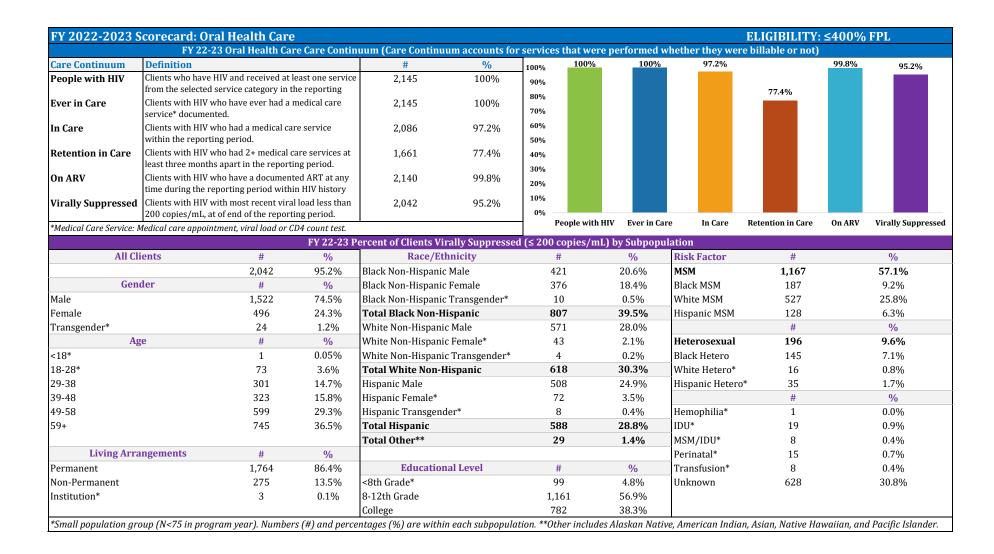
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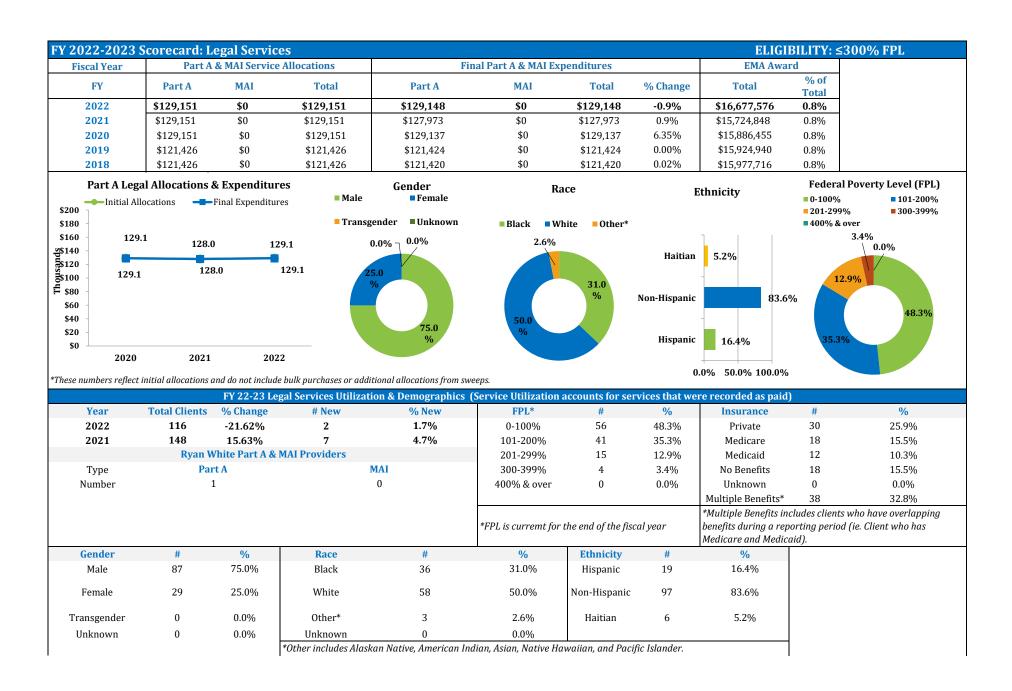
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Oral Health Page 11



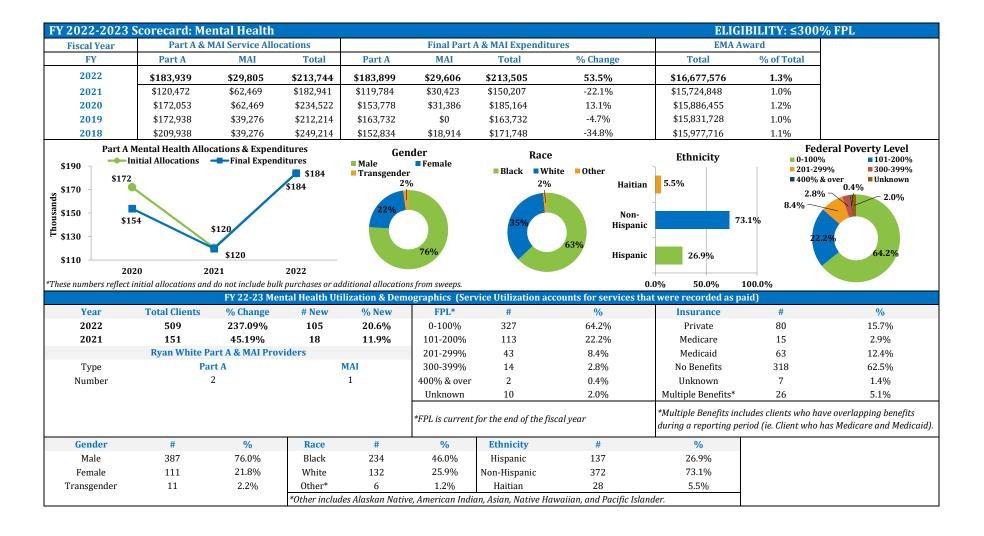
Oral Health Page 12



Legal Services Page 13

Complexith HIV   Clients with have HIV and received at least one service from the selected service category in the reporting from the selected service within the service within the service within the service of the service of clients with HIV who have a documented ART at any time during the reporting period.   110   94.8%   110   94.8%   100   94.8%   100	FY 2022-2023 S	Scorecard: Le	gal Service	es						ELIC	GIBILITY: ≤	300% F	PL
Page		FY 22-	·23 Legal Serv	ices Care Continuu	m (Care Continuum acc	ounts for service	es that were	performe	d whethe	er they were billa	ble or not)		
People with HIV   Clients with Dawe HIV and received at least one service from the selected service category in the reporting period.   116   100.0%   100	Care Continuum	Definition	J		#	%	100%	_100%_	100.0	% 94.8%		100.0%	02.20/
Content   Cont	People with HIV				116	100%	90%				72.40/		92.2%
Clients with HIV who had a medical care service within the reporting period.   Security	Ever in Care			d a medical care	116	100.0%	70%				72.4%		
Least Norm HIV who had 2* medical care services at least three months papart in the reporting period.   16	In Care			al care service within	110	94.8%	50%						
	Retention in Care				84	72.4%	30%						
People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   Suppressed   People with   Ever in Care   Retention in On ARV   People with   People	On ARV			,	116	100.0%							
FY 22-23   Pre-vent of Clients Virally Suppressed (\$ 200 copies/mL) by Subpopulation	Virally Suppressed	200 copies/mL, at	of end of the re	oorting period.	107	92.2%			Ever in	Care In Care		On ARV	
All Clients	*Medical Care Service: N	Medical care appoint	tment, viral load								care		Suppressed
107   92.2%   Black Non-Hispanic Male   15   14.0%   MSM   67   62.6%     Gender						11 (	0 copies/m	L) by Subp	opulatio				
Black Non-Hispanic Female   18   16.8%   Black MSM*   7   6.5%     Male   80   74.8%   Black Non-Hispanic Transgender*   0   0.0%   White MSM   46   43.0%     Male   27   25.2%   Total Black Non-Hispanic Male   49   45.8%     White Non-Hispanic Male   49   45.8%   White Non-Hispanic Female*   4   3.7%     Male   48.28*   19.8%   White Non-Hispanic Female*   4   3.7%     Male   49   45.8%   White Non-Hispanic Female*   5   40.0%     Male   49   45.8%   White Non-Hispanic Female*   5   40.0%     Male   49   45.8%   Male   40   3.7%     Male   49   45.8%   Male   40   3.7%     Male   40   3.7%   Male   40.0%     Male   40   37.4%   Hispanic Male   40   37.4%     Male   40   37.4%   Hispanic Female*   5   4.7%     Male   40   37.4%   Hispanic Female*   5   4.7%     Male   40   37.4%   Hispanic Female*   5   4.7%     Male   40   37.4%   Hispanic Female*   6   0.0%     Male   40   37.4%   Hispanic Female*   7   0.5%     Male   40   37.4%   Hispanic Female*   7   0.0%     Male   40   37.4%   Hispanic Female*	All Clien	nts			,						#		
Adale         80         74.8%         Black Non-Hispanic Transgender*         0         0.0%         White MSM         46         43.0%           Gemale         27         25.2%         Total Black Non-Hispanic         33         30.8%         Hispanic MSM*         11         10.3%           Gransgender*         0         0.0%         White Non-Hispanic Male         49         45.8%         Other ** MSM         3         2.8%           Age         #         %         White Non-Hispanic Transgender*         0         0.0%         Heterosexual*         12         11.2%           48-28*         2         1.9%         Total White Non-Hispanic         53         49.5%         Black Hetero*         7         6.5%           49-38*         6         5.6%         Hispanic Male*         13         12.1%         White Hetero*         7         6.5%           49-48         12         11.2%         Hispanic Female*         5         4.7%         Hispanic Hetero*         1         0.9%           49-58         40         37.4%         Hispanic Transgender*         0         0.0%         #morphilia*         1         0.9%           19-4*         47         43.9%         Morphilia*         18					•					_	67		
Female   27   25.2%   Total Black Non-Hispanic   33   30.8%   Hispanic MSM*   11   10.3%   11   10.3%   12.8%   12   11.2%   11.2%   11.2%   12.8%   12   11.2%   11.2%   12.8%   13   12.1%   13.3%   12.1%   13.3%   13.1%   13.1%		r			*		18				· ·		
Mite Non-Hispanic Male   49   45.8%   0   0   0   0   0   0   0   0   0	Male		80	74.8%	Black Non-Hispanic Trar	isgender*	0		0.0%	White MSM	46		43.0%
White Non-Hispanic Female*	Female		27	25.2%	Total Black Non-Hispan	nic	33	3	0.8%	Hispanic MSM*	11		10.3%
Mode	Transgender*		0	0.0%	White Non-Hispanic Ma	ile	49	4	5.8%	Other ** MSM	3		2.8%
1.9%   Total White Non-Hispanic   53   49.5%   Black Hetero*   7   6.5%     1.9%   Hispanic Male*   13   12.1%   White Hetero*   1   0.9%     1.9%   Hispanic Female*   5   4.7%   Hispanic Hetero*   4   3.7%     1.9-58   40   37.4%   Hispanic Transgender*   0   0.0%   #   %     1.99+*   47   43.9%   Total Other**   3   2.8%   IDU*   3   2.8%     1.9%   Total Other**   3   2.8%   IDU*   3   2.8%     1.9%   MSM/IDU*   0   0.0%					White Non-Hispanic Fen	nale*	4		3.7%		#		%
13   12.1%   White Hetero*   1   0.9%	Age		#	%	White Non-Hispanic Tra	nsgender*	0		0.0%	Heterosexual*	12		11.2%
12 11.2% Hispanic Female* 5 4.7% Hispanic Hetero* 4 3.7% 49-58 40 37.4% Hispanic Transgender* 0 0.0% # %  19-58 47 43.9% Total Hispanic* 18 16.8% Hemophilia* 1 0.9% IDU* 3 2.8% IDU* 3 2.8% MSM/IDU* 0 0.0% Permanent 94 87.9% Educational Level # % Perinatal* 1 0.9% Non-Permanent* 13 12.1% <8th Grade* 3 2.8% Transfusion* 0 0.0% Non-Permanent* 0 0.0% Non	18-28*		2	1.9%	Total White Non-Hispa	nic	53	4	9.5%	Black Hetero*	7		6.5%
Hispanic Transgender*   0   0.0%     #   %     %     %     %     %     %     %     %     %     %     %     %     %     %   %     %     %     %   %     %     %     %     %     %     %     %     %     %     %     %     %     %     %     %     %     %   %     %     %     %     %     %   %     %     %     %     %     %     %   %     %     %     %     %     %     %     %     %     %	29-38*		6	5.6%	Hispanic Male*		13	1	2.1%	White Hetero*	1		0.9%
Formula   10   10   10   10   10   10   10   1	39-48		12	11.2%	Hispanic Female*		5		4.7%	Hispanic Hetero*	4		3.7%
Total Other**   3   2.8%   IDU*   3   2.8%	49-58		40	37.4%	Hispanic Transgender*		0		0.0%		#		%
Living Arrangements         #         %         MSM/IDU*         0         0.0%           Permanent         94         87.9%         Educational Level         #         %         Perinatal*         1         0.9%           Non-Permanent*         13         12.1%         <8th Grade*	59+*		47	43.9%	Total Hispanic*		18	1	6.8%	Hemophilia*	1		0.9%
Permanent         94         87.9%         Educational Level         #         %         Perinatal*         1         0.9%           Non-Permanent*         13         12.1%         <8th Grade*					Total Other**		3		2.8%	IDU*	3		2.8%
Non-Permanent*   13   12.1%   <8th Grade*   3   2.8%   Transfusion*   0   0.0%   0.0	Living Arrang	gements	#	%						MSM/IDU*	0		0.0%
nstitution* 0 0.0% 8-12th Grade 58 54.2% Unknown 23 21.5%	Permanent		94	87.9%	Educationa	l Level	#		%	Perinatal*	1		0.9%
	Non-Permanent*		13	12.1%	<8th Grade*		3		2.8%	Transfusion*	0		0.0%
College 46 43.0%	Institution*		0	0.0%	8-12th Grade		58	5	4.2%	Unknown	23		21.5%
					College		46	4	3.0%				

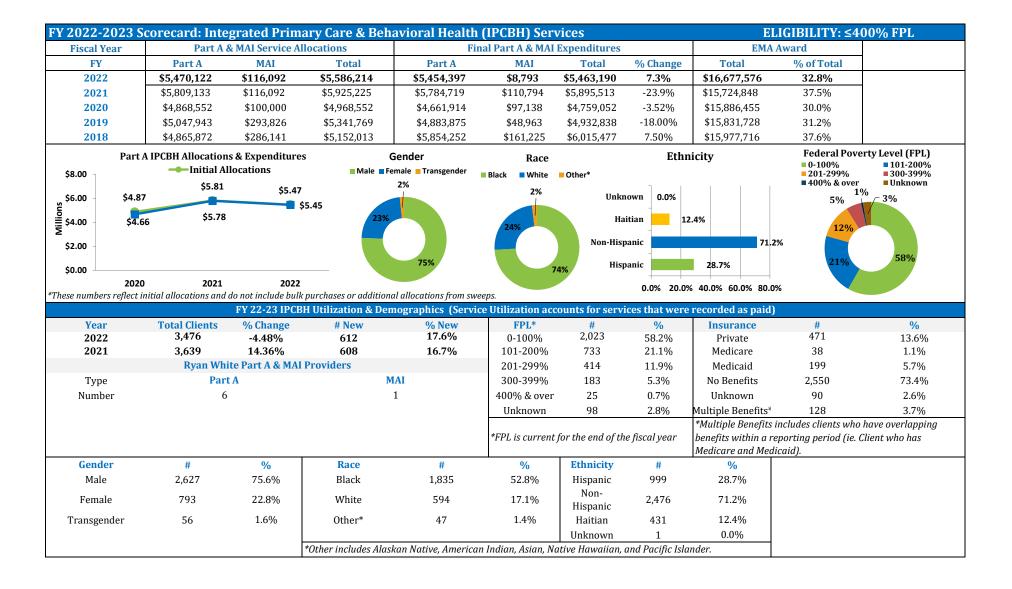
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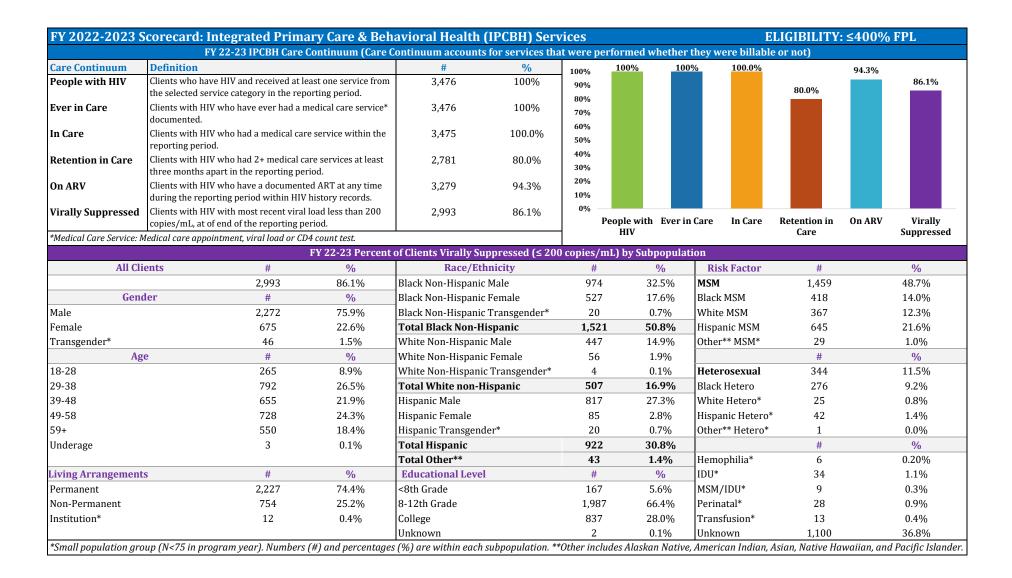
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FY 2022-2023	Scorecard: M	ental Health								ELIGIBILITY: :	≤300% FI	PL
	FY	22-23 Mental He	alth Care Cont	tinuum (Care Co	ntinuum accou	nts for servic	es that w	ere performed v	hether they wer	e billable or not)		
Care Continuum	Definitions			#	%	1	00%	100%	99.0%		97.8%	
People with HIV		HIV and received at elected service cate		509	100%	90%				83.7%		83.7%
Ever in Care	Clients with HIV v service* documen	vho have ever had a ted.	medical care	509	100%	80% 70%						
In Care	Clients with HIV v within the reporti	vho had a medical ca ng period.	are service	504	99.0%	60% 50%						
Retention in Care		vho had 2+ medical of sapart in the report		426	83.7%	40% 30%						
On ARV		who have a documen porting period with		498	97.8%	20% 10%						
Virally Suppressed		vith most recent vira nL, at of end of the r		426	83.7%	0% People	e with HIV	Ever in Care	In Care	Retention in	On ARV	Virally
*Medical Care Service	e: Medical care app	ointment, viral load								Care		Suppressed
				3 Percent of Cli		•	00 copies					
All Cli	ents	#	%	Race/E		#		%	Risk Facto			%
		426	83.7%	Black Non-Hispa		114		26.8%	MSM	237		55.6%
Gend	ler	#	%	Black Non-Hispa	nic Female*	63		14.8%	Black MSM*	53		12.4%
Male		324	76.1%	Black Non-Hispa	nic Transgende	r 1		0.2%	White MSM*	88		20.7%
Female		94	22.1%	Total Black Nor	ı-Hispanic	178		41.8%	Hispanic MSM	* 92		21.6%
Transgender*		8	1.9%	White Non-Hispa	anic Male	100		23.5%	Other** MSM	4		0.9%
				White Non-Hispa	anic Female*	19		4.5%		#		%
Age	e	#	%	White Non-Hispa	anic Transgende	1		0.2%	Heterosexual	* 50		11.7%
18-28*		41	9.6%	Total White No	n-Hispanic	120		28.2%	Black Hetero*	40		9.4%
29-38		97	22.8%	Hispanic Male*		106		24.9%	White Hetero*	4		0.9%
39-48		109	25.6%	Hispanic Female	*	11		2.6%	Hispanic Heter	ro* 6		1.4%
49-58		113	26.5%	Hispanic Transg	ender*	6		1.4%		#		%
59+*		66	15.5%	<b>Total Hispanic</b>		123		28.9%	Hemophilia*	0		0.0%
Living Arra	ngements	#	%	Total Other**		5		1.2%	IDU*	9		2.1%
Permanent		272	63.8%						MSM/IDU*	3		0.7%
Non-Permanent		150	35.2%	Educatio	nal Level	#		%	Perinatal*	4		0.9%
		4	0.9%	<8th Grade*		19		4.5%	Transfusion*	3		0.7%
Institution*				0.4041.0.1		257		60.3%	Unknown	120		28.2%
Institution*				8-12th Grade		257		60.5%	Ulikilowii	120		20.2 /0

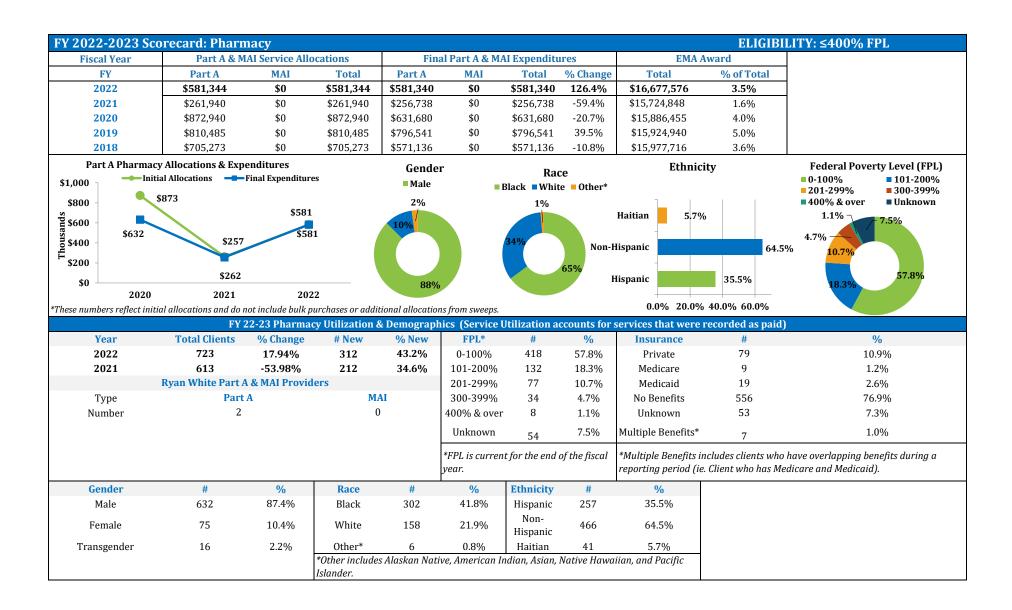
Page 16



OAHS Page 17



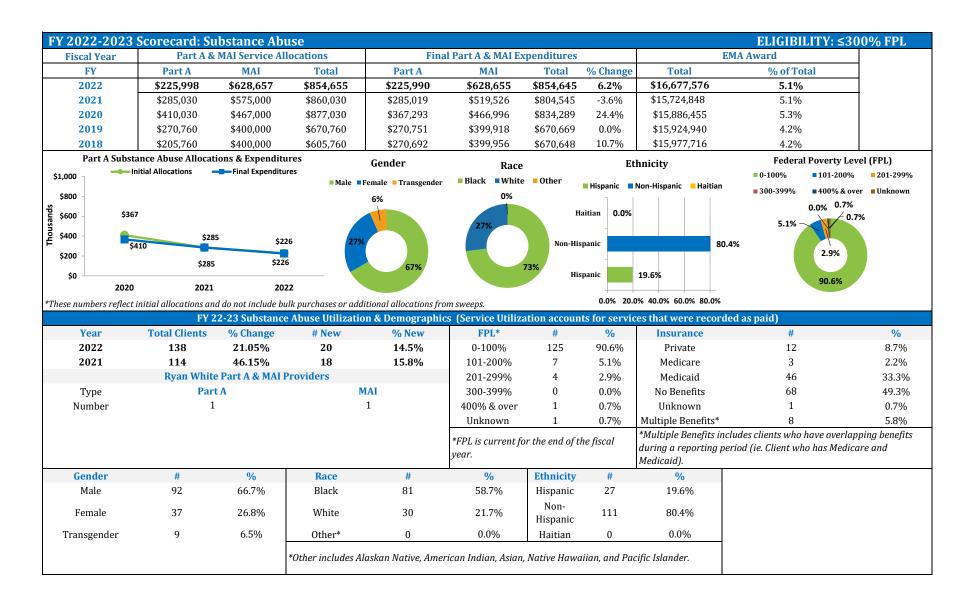
Page 18



Page 19

FY 2022-2023 Sc	orecard: Pha	armacy								<b>ELIGIBILITY:</b>	≤400% FF	PL PL
	FY 22-2	23 Pharmacy Care	Continuum (C	are Continuu	ım accounts for	service	s that were p	erformed whethe	r they we	re billable or not		
Care Continuum	Definition			#	%	100%	100%	100%	100%			
People with HIV		e HIV and received at		723	100%	90%					88.9%	79.7%
Ever in Care		who have ever had a	~ .	723	100%	80% 70%				71.6%		
In Care		who had a medical o	are service	723	100%	60% 50%						
Retention in Care	Clients with HIV	who had 2+ medical		518	71.6%	40% 30%						
On ARV	Clients with HIV	least three months apart in the reporting pe Clients with HIV who have a documented AI time during the reporting period within HIV		643	88.9%	20% 10%						
Virally Suppressed		with most recent vir at of end of the repor		576	79.7%	0% -	People with HIV	Ever in Care	In Care	Retention in Care	On ARV	Virally Suppressed
*Medical Care Service: Med	dical care appointm									care		эцррг сээсц
			Y 22-23 Perce	nt of Clients	Virally Suppres	ssed (≤ 2	200 copies/m	L) by Subpopulati	on			
All Clients		#	%	Race/Ethni	city	#	%	Risk Factor		#	9/	, D
		576	79.7%		ispanic Male	175	30.4%	MSM	402		69.8	3%
Gender		#	%	Black Non-Hispanic Female		36	6.3%	Black MSM		113	19.6	5%
Male		509	88.4%	Black Non-H Transgender	•	7	1.2%	White MSM		103	17.9	9%
Female		53	9.2%	Total Black	Non-Hispanic	218	37.8%	Hispanic MSM		180	31.3	3%
Transgender*		14	2.4%	White Non-F	Iispanic Male	113	19.6%	Other** MSM*		6	1.0	%
Ago	e	#	%	White Non-F Female*	lispanic	9	1.6%			#	9/	0
18-28		88	15.3%	White Non-F Transgender		1	0.2%	Heterosexual		48	8.3	%
29-38		207	35.9%	Total White	non-Hispanic	123	21.4%	Black Hetero		31	5.4	%
39-48		130	22.6%	Hispanic Ma	le	215	37.3%	White Hetero*		5	0.9	%
49-58		104	18.1%	Hispanic Fer	nale*	8	1.4%	Hispanic Hetero*	:	12	2.1	%
59+		47	8.2%	Hispanic Tra	ınsgender*	6	1.0%	_		#	9/	, D
Living Arra	ngements	#	%	Total Hispa		229	39.8%	Hemophilia*		0	0.0	%
Permanent		385	66.8%	Total Other	**	6	1.0%	IDU*		7	1.2	%
Non-Permanent		187	32.5%	Educational	l Level	#	%	MSM/IDU*		1	0.2	%
Institution*		4	0.7%	<8th Grade		13	2.3%	Perinatal*		2	0.3	%
				8-12th Grad	e	387	67.2%	Transfusion*		1	0.2	%
				College		176	30.6%	Unknown		115	20.0	)%

Pharmacy Page 20

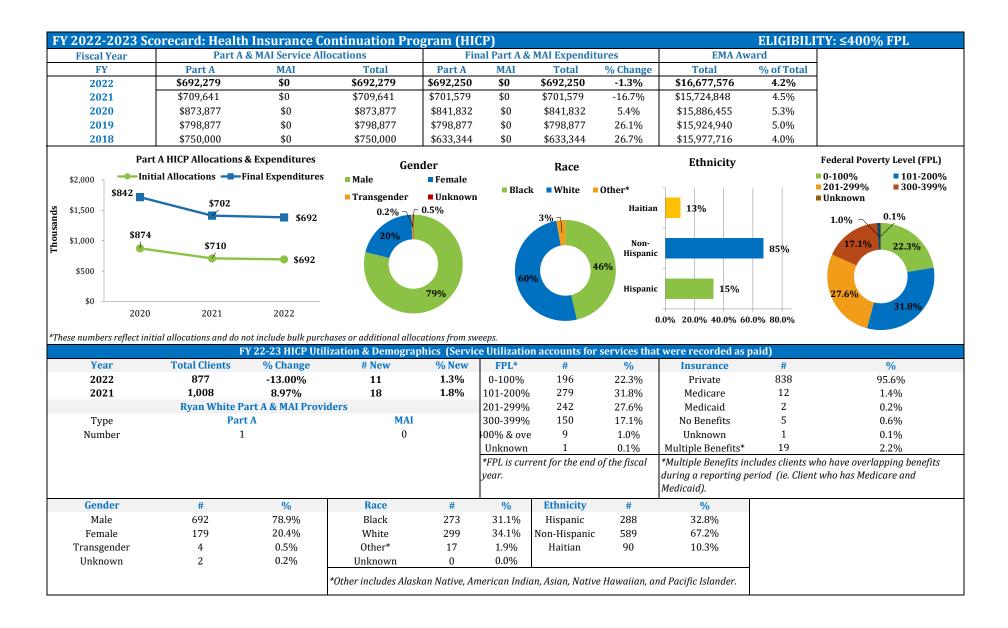


Substance Abuse Page 21

FY 2022-2023	Scorecard: Su	bstance Ab	use							ELIGIBI	LITY: ≤3	300% FPL
	FY 22-23 Su	bstance Abuse	Care Continuum	(Care Continuum	accounts for serv	vices that	were perfo	rmed wheth	er they we	re billable or no	ot)	
Care Continuum	Definition			#	%	100%	100%	100.0%	94.2%		97.1%	
People with HIV	Clients who have HI			138	100%	90%						83.3%
	from the selected se					80%						
Ever in Care	Clients with HIV wh service* documente		a medical care	138	100.0%	70%				65.2%		
n Care	Clients with HIV wh		aro comico within	130	94.2%	60%						
ii Cai e	the reporting period		are service within	130	94.270	50%						
Retention in Care	Clients with HIV wh		care services at	90	65.2%	40%						
	least three months a	part in the repor	ting period.	, ,	00.270	30%						
On ARV	Clients with HIV wh			134	97.1%	20%						
	time during the repo	0.	•			10%						
Virally Suppressed	Clients with HIV wit			115	83.3%	0%		n			0 404	*** 11
	200 copies/mL, at o					ŀ	eople with	Ever in Care	In Care	Retention in Care	On ARV	Virally Suppressed
*Medical Care Service	: Medical care appo	ointment, viral la			16.					cure		виррі свяси
All Cli		"		nt of Clients Viral	ly Suppressed (≤ 2	_				,,		0.4
All Clie	ents	#	%	Race/Ethnicity	. 14.1 *	#	%	_	Factor	#		<b>%</b>
Gend		115	83.3%	Black Non-Hispan		38	33.0%			46		40.0%
	er	#	%	Black Non-Hispan		24	20.9%			18		15.7%
Male Female*		78	67.8%	Black Non-Hispan		4 <b>66</b>	3.5%	White MS		16		13.9%
		29	25.2%	Total Black Non-	-	19	57.4%		MSM*	12		10.4%
Transgender*		8	7.0%	White Non-Hispar		19 5	16.5%	Heteros	1*	21		% 18.3%
Age 18-28*		# 7	<b>%</b> 6.1%	White Non-Hispar White Non-Hispar			4.3% 1.7%	Black He		8		7.0%
18-28* 29-38*		34	29.6%			2 <b>26</b>	22.6%			0		0.9%
29-38* 39-48*		34 29	29.6% 25.2%	Total White non- Hispanic Male*	ніѕрапіс*	20	18.3%			0		0.9%
19-58*		29 29	25.2% 25.2%	Hispanic Female*		0	0.0%	пізрапіс	netero.	#		0.0% %
59+*		29 16	13.9%	Hispanic Transger	ador*	2	1.7%	Hemophi	lia*	0		0.0%
Living Arran	gomonte	#	%	Total Hispanic*	iuei	23	20.0%	-	lld '	0		2.6%
Permanent*	igements	34	29.6%	Educational Leve	<u> </u>	#	20.0% %	MSM/IDI	<b>T</b> *	3 2		1.7%
Non-Permanent*		76	66.1%	<8th Grade*	.1	4	3.5%	Perinatal		2		0.0%
non-Permanent		76 5	4.3%	8-12th Grade*		88	3.5% 76.5%			0		0.0%
IISULUUIOII '		Э	4.3%	8-12th Grade* College*		88 23	20.0%			43		0.0% 37.4%
*Small population gro	(N. 75 :	) 17 7	(11)		1 1 1 1						77	

Substance Abuse Page 22

Islander.



ICP Page 23

		Part A Care Conti	nuum (Care Continu	ium accoun		es that wer	_				able or not)		
Care Continuum	Definition			#	%	100%	100%	100	%	99.1%	90.0%	100%	96.8%
People with HIV			t one service from the	877	100%	90%					70.070		
	selected service categ		=			80%							
Ever in Care	Clients with HIV who documented.	have ever had a med	ical care service*	877	100%	70%							
In Care	Clients with HIV who	had a madical care a	owrigo within the	869	99.1%	60%							
ili Care	reporting period.	nau a medicai care s	ervice within the	809	99.1%	50%							
Retention in Care		had 2+ medical care	services at least three	789	90.0%	40%							
	months apart in the r			, 0,	70.070	30%							
On ARV	Clients with HIV who the reporting period		ART at any time during cords.	873	100%	20% 10%							
Virally Suppressed	Clients with HIV with	•		849	96.8%	0% —							
J - PP	copies/mL, at of end	of the reporting perio	od.			P	eople with	Ever in	Care	In Care	Retention in Care	On ARV	Virally Suppresse
*Medical Care Service:	Medical care appointn	nent, viral load or C	D4 count test.				IIIV				Care		Suppresse
		FY 2	2-23 Percent of Clie			(≤ 200 copi		ıbpopı	ulation				
All Virally Supp	oressed Clients	#	%	,	thnicity	#	%		Risk F	actor	#		%
		849	96.8%	Black Non-I Male	Hispanic	139	16.4%	M	SM		534	6	52.9%
Gen	der	#	%	Black Non-F Female	Hispanic	120	14.1%	Bla	ack MSM	I	63	63 7.4	
Male		672	79.2%	Black Non-I Transgende		2	0.2%	W.	hite MSI	И	257	3	30.3%
Female		172	20.3%	Total Black Hispanic		261	30.7%	Hi	spanic N	ISM	202	23.8%	
Transgender*		4	0.5%	White Non- Male	Hispanic	276	32.5%	Ot	her** M	SM	10		1.2%
Unknown		1	0.1%	White Non- Female*	Hispanic	14	1.6%				#		%
Ag	Age # %		%	White Non-Hispanic Transgender*		0	0.0%	Не	eterose	xual*	34		4.0%
18-28*		18	2.1%	Total Whit Hispanic	e Non-	290	34.2%	Bla	ack Hete	ero*	21		2.5%
29-38		86	10.1%	Hispanic Ma	ale	243	28.6%	W	hite Het	ero*	3	2	23.1%
39-48		136	16.0%	Hispanic Fe	male*	36	4.2%	Hi	spanic F	letero*	10		1.2%
49-58		320	37.7%	Hispanic Tr	ansgender*	2	0.2%						
59+		289	34.0%	Unknown		1	0.1%				#		%
				Total Hispa	anic	282	33.2%	Не	emophili	a*	0		0.0%

\*Small population group (N<75 in program year). Numbers (#) and percentages (%) are within each subpopulation. \*\*Other includes Alaskan Native, American Indian, Asian, Native Hawaiian, and Pacific Islander.

16

#

27

464

358

Total Other\*\*

<8th Grade\*

8-12th Grade

College

**Educational Level** 

%

92.1%

7.7%

0.2%

#

782

65

2

**Living Arrangements** 

Permanent

Institution\*

Non-Permanent

HICP Page 24

4

9

8

2

258

0.5%

1.1%

0.9%

0.2%

30.4%

IDU\*

MSM/IDU\*

Perinatal\*

Unknown

Transfusion\*

1.9%

%

3.2%

54.7%

42.2%



# 2022-2023 BRHPC Broward County HIV Community Needs Assessment Findings

Broward County HIV Health Services Planning Council
Broward County Health Care Services Ryan White Part A Program
Presentation Date May 18, 2023

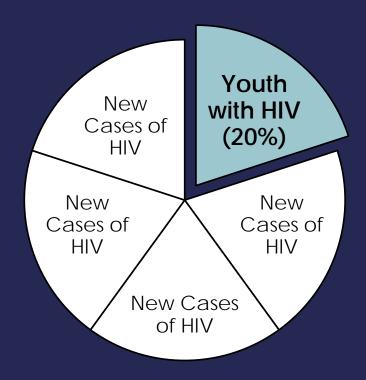
# Youth HIV Service Utilization and Health-related Outcomes 2021-2023

Presented by Debbie Cestaro-Seifer, MS, RN, NC-BC, CTP Broward Regional Health Planning Council Quality Improvement Consultant

### **Emerging Issues for Youth with or Impacted by HIV**

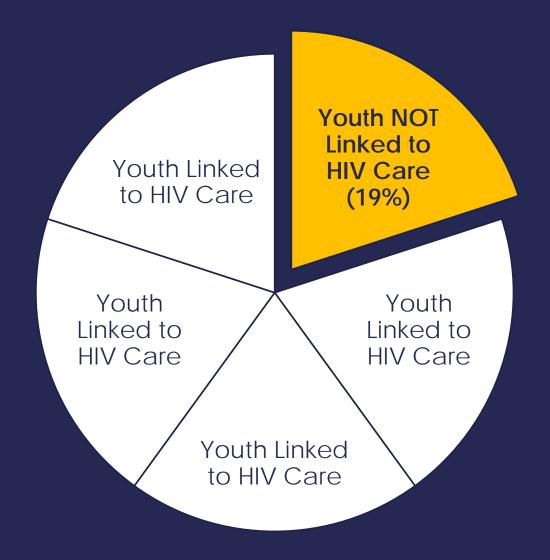
#### National View: Disparities Experienced by Youth

- 2020- Youth made up 20% of all new HIV diagnoses.
- 2020- Over 61% of young cisgender women with HIV were Black.
- 2021- 53% of new HIV diagnoses among youth aged 13-24 were among Black youth.
- 2021- Young people under age 24 years accounted for 20% of new HIV diagnoses, but only 13% of PrEP users.



Youth Access to and Maintenance on HIV Treatment (ages 13-24)

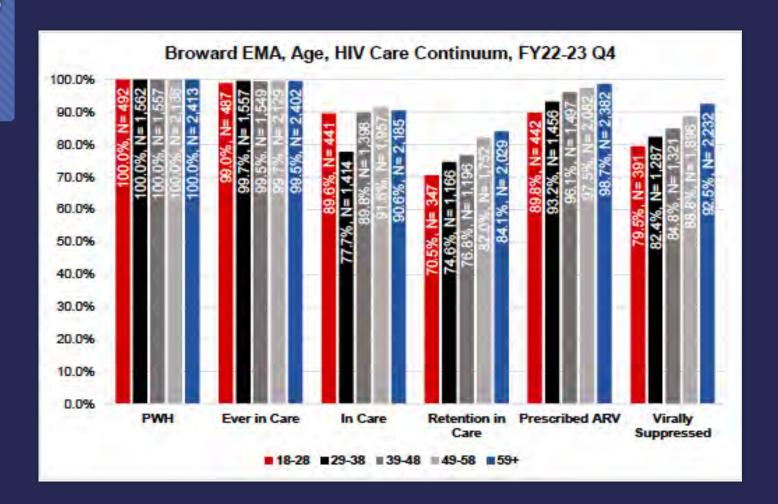
81% of young people receiving RW care services were linked to HIV care in 2021, the LOWEST RATE OF ANY AGE GROUP



### Youth Ages 18-28 Broward RW Part A EMA 2022-23

### Data Findings (n=492)

- In the fourth quarter of 2022-23, youth had a retention rate of 70.5% and a viral suppression rate of 79.5%, which were the LOWEST RATES OF ANY AGE GROUP
- When comparing 2021-22 and 2022-23 fourth quarter data, the retention of youth had declined by 0.8%.



# Youth with HIV (YWH) Priority Population

#### National HIV/AIDS Strategy (NHAS) Federal Implementation Plan

- 1. Youth/students must receive "scientifically factual, honest and culturally competent sexual health education that includes information on HIV and its effects on Black and Latino communities.
- 2. Agencies need to partner with Historically Black Colleges and Universities (HBCUs) to increase access HIV-related services for youth.
- Create systems of HIV care and services that are accessible at times and locations that work for the lives of youth.
- 4. Build coalitions and partnerships across intersecting whole health issues including but not limited to mental and behavioral health, sexual health education, trauma and violence.

National Youth HIV & AIDS Awareness Day (NYHAAD)
April 10, 2023

- Started in 2013
- Directed by Advocates for Youth



# HIV Testing Among Youth

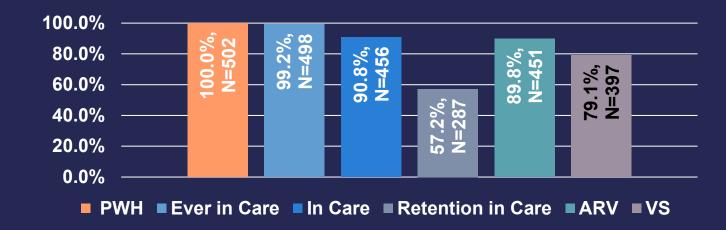
According to the Center for Disease Control (CDC) only 6% of all high school students have ever been tested for HIV.



## Youth Viral Suppression Rates National and Broward RW Part A EMA

#### 2021 National Youth Data (Ages 13-24)

Viral Suppression Rate (VSR) among YWH was 82.7%.

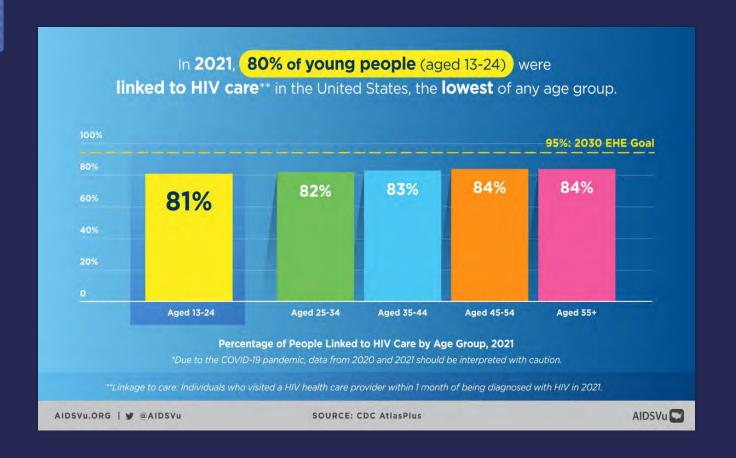


### 2021-22 Broward RW Part A EMA Youth Data (Ages 18-28)

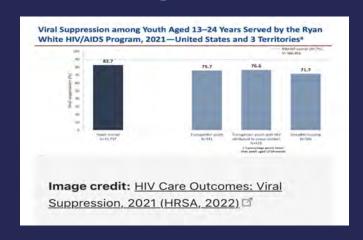
- $\square$  Viral Suppression Rate (VSR): 79.1% ( $\boxed{\uparrow}$  0.4% in 2022-23)
- Retention in Care (RIC) Rate: 57.2% (113.3% in 2022-23)

# Linkage to HIV Care Among YWH

According to the Center for Disease Control (CDC) 80% of young people aged 13-24 were linked to HIV care in the United States, the lowest of any age group.



### Youth Experience the Lowest VSR of any Age Group



#### YWH National Data (2021)

- 71.7% of youth with unstable housing were virally suppressed
- □ 75.7% of transgender youth were virally suppressed

References accessed on 5/12/23 at HIV Care Outcomes: Viral Suppression, 2021, PPTX, HRSA, 2022 & 2021-22 Annual Broward Ryan White Part A HIV Care Continuum: Age 18-28.

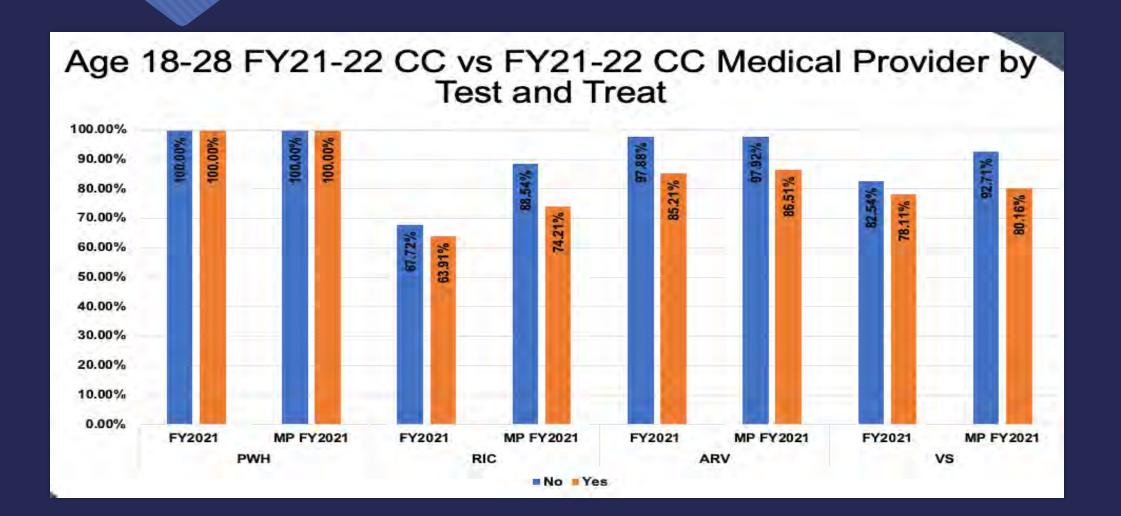
### YWH Broward RW Part A EMA (2021; n=502)

- 71.01% identified as bisexual
- □ 74.15% were non-permanently housed
- 72.73% had less than an 8<sup>th</sup> grade education
- □ 30% reported a Federal Poverty Level (FPL) between 0%-50%
- 6.7% received Disease Case Management Services
- 6.7% received Behavioral Health Services
- 4.2% received Oral Health Care Services

## Broward Ryan White Part A EMA Addressing the Needs & Barriers of YWH

Further probes into the logistical barriers and health disparities Ryan White Part A YWH experience are necessary to address the lower retention and viral suppression rates among this subpopulation. Additionally, developing evidenced-based tailored interventions to reduce these barriers within the EMA will ultimately improve health outcomes for YWH in Broward County.

## Broward RW Part A YWH Care Continuum Linked to HIV Care Through Test and Treat 2021-22



## Service Access Processes and Linkages that are Not Well Understood





## Key Recommendations Peer Navigation and DCM Services

#### Barriers

- 1. PE data do not identify the number of YWH in the Broward EMA who receive peer specialist services starting at the linkage to HIV point of care.
- 2. PE data do not identify YWH who were perinatally infected with HIV and who may benefit from Disease Case Management (DCM).
- 3. PE data do not identify YWH who transfer from a RW Part D Program. DCM services may be very helpful for these individuals.

- Make an effort to support a State of Florida Peer Certification process and have a peer navigator at all RW Part A Agencies serving as Test and Treat sites.
- Help youth and all consumers navigate RW Part A services.
- Enhance collaboration and sharing of knowledge between Providers and Peers to deliver a more collaborative and integrative approach to HIV treatment and care.
- Employ a purposeful approach to build "trust, diversity, and equity" into service delivery models that uses a trauma informed approach to care.
- Prioritize connection to HIV care from the point of linkage to HIV care in the Broward RW Part A EMA.



## Key Recommendations Review Additional Data



### Barrier

Provide Enterprise (PE) data have a limited ability to explore service delivery processes and timelines. Additional data sources including but not limited to agency EMR data (Medical Provider, Support Services, Disease Case Management Services) AND Florida Department of Health (FLDOH) Test and Treat Data should be reviewed to better understand retention and viral suppression rates and linkage to care services over short intervals (baseline, 6 week, 6 months, 9 months and 12 months)

- Develop a memo of understanding with the FL DOH that supports health information exchange to follow client-level data during the first 12-months of youth newly diagnosed with HIV and/or reengaging in HIV treatment and care through the Test and Treat Program.
- Tract youth retention and viral suppression, case management, oral health and support service data "journeys and touch points."
- Identify "critical point" data that include missed appointments and changing physical, social and emotional health needs.



## Key Recommendations Service Processing Mapping



### Barrier

The process of how clients enter, engage and experience the FL DOH Test and Treat Program as delivered by the Broward RW Part A Medical Providers is not well understood. There are no protocols that explain the process in-depth including how clients complete Part A eligibility and access RW Part A non-medical case management, disease case management, mental and behavioral health, and support services.

- Create and plan a key informant processmapping initiative focused on youth entering the HIV Test and Treat Program who receive medical services from Broward RW Part A EMA agencies/providers.
- Gather data and information in preparation for the key stakeholders group process map generation meeting.
- Analyze process map and review for accuracy by key stakeholders, including clients.
- Use Process Map to inform quality improvement projects/interventions to improve client access to care/services and health outcomes.







### Quality Improvement Projects & Evidence-based Interventions

#### Barrier

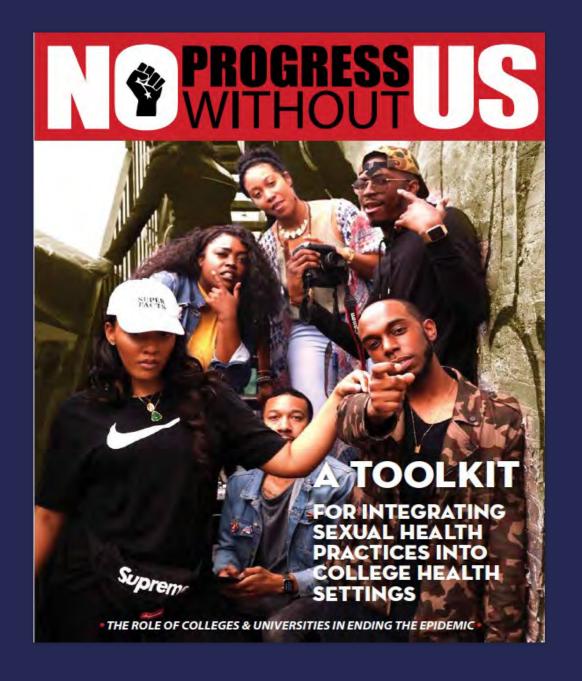
Support Quality
Improvement Projects
(QIPs) that employ
evidence-based
innovative solutions to
treatment and care
processes within the
Broward RW Part A EMA
System of Care.

- Heighten the importance of re-engagement in care. In the Southern US, approximately one in three people living with HIV have experienced gaps in care, meaning that they tested positive at some point, but have since lost access to care. It's critical that we re-engage them.
- Stigma is a major reason for YWH staying out of care, and the longer they do, the worse it is for their health.
- The RW Part F Program includes the Special Projects of National Significance (SPNS) that provides numerous evidenced-based interventions that support improved health outcomes for YWH.

# Key Messaging to YWH

"Young people with HIV are not alone. There are fantastic providers and amazing community-based workers at our HIV organizations and within the HIV activist community. Most importantly, there are other youth out there who are living the same shared experience who can be there to support you in getting linked back into care if you've fallen out."

Dr. Sayward Harrison is an Assistant Professor in the Department of Psychology at the University of South Carolina



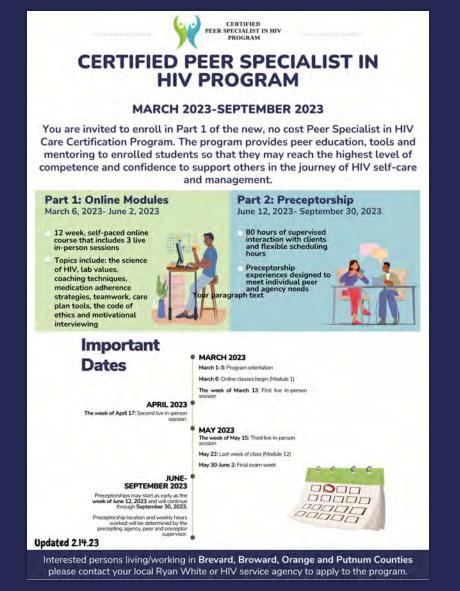
# Enhancing the Peer Specialist in HIV Workforce

When the Ryan White CARES Act was enacted peers became more integrated into the HIV health care delivery model, mostly as volunteers.

Following the passage of the Affordable Care Act (ACA) peer navigation became more widespread to help PWH achieve health and wellness.

With the EHE initiative and the onset of the COVID-19 pandemic, peers have become a critical component of linkage, engagement and reengagement in HIV care

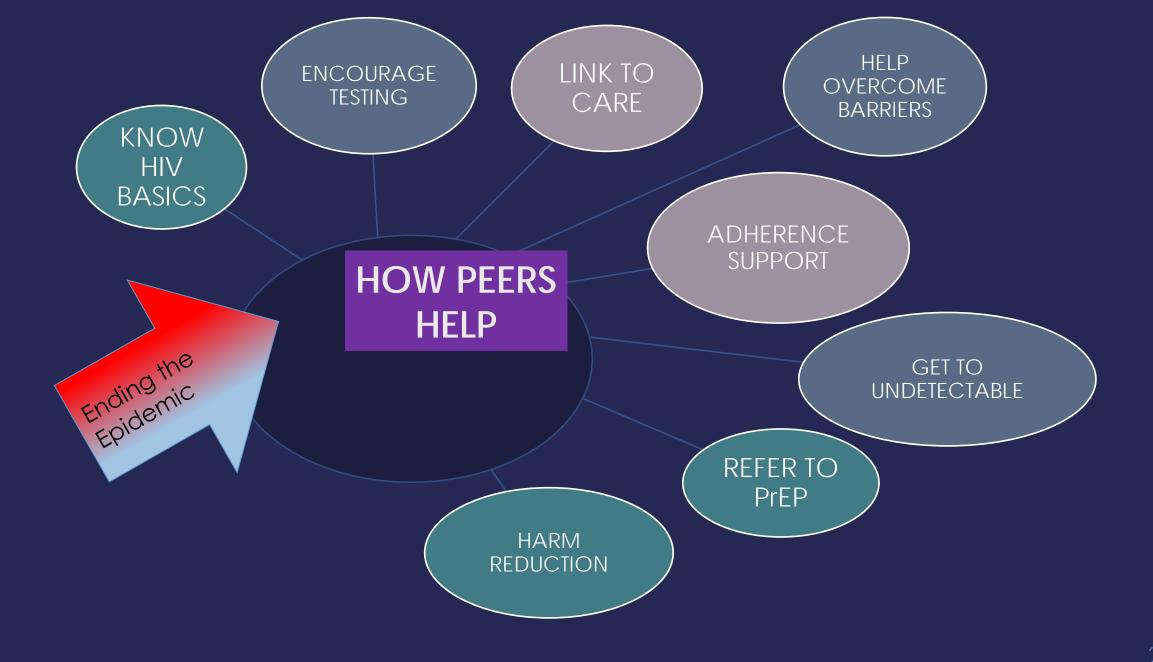
Research strongly supports that peers improve chronic disease health outcomes for PWH.



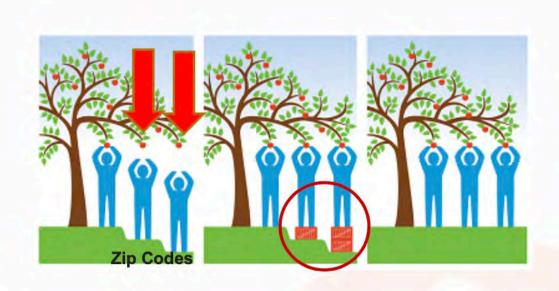
### Who is a Peer Working in HIV?

Peer navigators have been defined as

- "HIV-positive, medication-adherent role models living with a shared experience and a shared community membership with the populations they work." (AIDS United)
- "Specially-trained individuals who provide information, support and assistance in navigating services." (Target Center)
- "Mentors" of health and disease management.



## Peers Support Health Equity and Access to Care



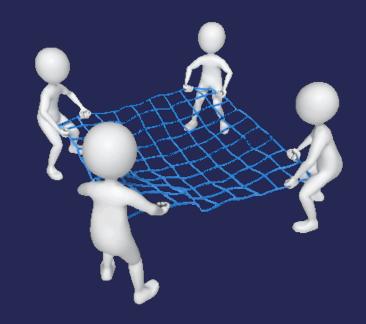
#### **Healthy People 2020**

"The attainment of the highest level of health for all people."

### Peers are Mentors and Leaders

**GOAL** 

PWH Will Stay
Connected to HIV Care



## Peer Titles and Job Descriptions

- O Peer Navigator
- Peer Educator
- Peer Worker
- Peer Health Worker
- Peer Support Specialist
- Certified Peer Counselor
- Client Support Assistant
- Client Support Worker
- Community Health Worker
- Medical HIV Care Coordinator



## Peers Are Employees, Not Volunteers

- O Peers are compensated for their time and effort, just as other members of the care team.
- Almost all of the AIDS United funded service organizations (92%) pay their peer navigators as staff, and of those who are paid, 58% receive benefits.
- Broward Ryan White Part A EMA has a clause in their contracts with HIV service organizations that 30% of their RW funding be used to employ and support peers as part of their workforce.









## Peer Navigator Needs Assessment Conducted Spring 2022 by the North Florida AETC



- O Spring 2022
- 168/225 Surveys completed
- Respondents' location map

# Highly Recommended Peer HIV Education Topics

- 1. Antiretroviral medications/adherence
- 2. Behavioral health/SUDs
- 3. HIPAA
- 4. Cultural proficiency
- 5. Engagement in HIV care
- 6. Health record documentation
- 7. Health literacy
- 8. Person-centered care
- 9. HIV basic science

- 10. HIV linkage to care
- 11. HIV prevention
- 12. HIV testing
- 13. Peer/client boundaries
- 14. Ryan White system of care
- 15. Self-care
- 16. Sexual health
- 17. Sexually transmitted infections
- 18. Viral suppression

# Introducing the Certified Peer Specialist in HIV Program

A Certified Peer Specialist in HIV is a person with HIV who supports a status neutral approach to HIV prevention, and HIV treatment and care for all persons as part of a multidisciplinary team. The Certified Peer Specialist in HIV helps people with HIV (PWH) navigate and access needed medical and support services and use evidence-based and evidence-informed strategies to support client engagement in HIV prevention and HIV treatment and viral suppression.

#### March 2023 Certified Peer Course Launch

#### Working Partners

- Southeast AETC
- North Florida AIDS Education and Training Program
- Florida DOH including the Community HIV Advisory Board (CHAG)
- Brevard RW Part B
- Broward RW Part A EMA
- Orlando RW Part A EMA



### Certified Peer Specialist in HIV Program

- 12 week program currently in week11/module 11
- Online course at UFL using Canvas
   Platform with modules released weekly
- 42 total students enrolled with 26 students from Broward County
- Student commitment includes 5 hours of weekly coursework and three additional live virtual sessions lasting three hours.
- Final online exam will be released on 3/31/23 to all students who have completed their online coursework
- Students who pass the exam are eligible to enroll in a 45-hour local preceptorship



## **Question, Comments and Conversations**



### **CEC PRIORITY RANKINGS**

Consumer Involvement in Prioritizing Ryan White Services



Broward County HIV Health Services Planning Council
Broward County Health Care Services Ryan White Part A Program
Broward County Board of County Commissioners
Presented as of May 18, 2023

## PSRA LEGISLATIVE RESPONSIBILITY INCLUDES:

- Priority setting of up to 30 allowable service categories
- Directives to Recipient on how best to meet priorities
- Allocation of funds to priority service categories
- Reallocation during the year to ensure all funds are spent



## THE CEC'S ROLE IN THE PSRA PROCESS

- HRSA and the HIV Planning Council recognize the importance of consumer and PLWHA input in the service categories' ranking and allocations
- The CEC is the first committee to rank the Ryan White Part A service categories each fiscal year
- As the community voice of the HIVPC, it is important that the CEC's ranking reflect the needs of the community
- When the PSRA Committee ranks the Part A service categories in coming months, the CEC rankings will be considered as a part of their decision-making process.



## PARTACORE SERVICES

**FY2024 CEC RANKINGS** 



#### **CORE MEDICAL SERVICES**

- 1. Outpatient/Ambulatory Health Services
- 2. AIDS Pharmaceutical Assistance (Local)
- 3. Health Insurance Premium & Cost-Sharing Assistance (HICP)
- 4. Medical Case Management (Disease)
- 5. Mental Health Services
- 6. Oral Health Care (Dental)

- 7. Substance Abuse Services- Outpatient
- 8. AIDS Drugs Assistance Program Treatments (ADAP)
- 9. Medical Nutrition Therapy
- 10. Early Intervention Services
- 11. Home and Community-Based Health Services
- 12. Home Health Care
- 13. Hospice Services



CORE MEDICAL SERVICES	FY2023 CEC Rankings	FY2024 CEC Rankings
Outpatient Ambulatory Health Services (OAHS)	7	7
Medical Case Management (Disease)	3	3
AIDS Pharmaceutical Assistance (Local)	5	1
Health Insurance Premium & Cost-Sharing Assistance (HICP)	6	2
Oral Health Care (Dental)	2	6
Mental Health Services	4	5
AIDS Drugs Assistance Program Treatments (ADAP)	1	4
Substance Abuse Services - Outpatient	9	8
Medical Nutrition Therapy	12	12
Early Intervention Services (EIS)	11	9
Home and Community-Based Health Services	8	10
Home Health Care	10	11
Hospice Services	13	13

CORE MEDICAL SERVICES	FY2024 CEC Rankings
AIDS Pharmaceutical Assistance (Local)	1
Health Insurance Premium and Cost Sharing (HICP)	2
Medical Case Management (Disease)	3
AIDS Drugs Assistance Program Treatments (ADAP)	4
Mental Health	5
Oral Health Care (Dental)	6
Outpatient/Health Services (OAHS)	7
Substance Abuse-Outpatient	8
Early Intervention Services (EIS)	9
Home and Community-Based Health Services	10
Home Health Care	11
Medical Nutrition Therapy	12
Hospice	13

## PARTASUPPORT SERVICES

**FY2024 CEC RANKINGS** 



#### SUPPORT SERVICES

- 1. Food Bank/Home-Delivered Meals
- 2. Emergency Financial Assistance
- 3. Legal Services
- 4. Non-Medical Case Management (CIED)
- 5. Housing Services
- 6. Medical Transportation Services
- Substance Abuse Services Residential
- 8. Psychosocial Support Services
- Outreach Services

- 10. Health Education/Risk Reduction
- Referral for Health Care/Supportive Services
- 12. Linguistics Services (Integration and Translation)
- 13. Other Professional Services
- 14. Child Care Services
- 15. Rehabilitation Services
- 16. Permanency Planning
- 17. Respite Care



SUPPORT SERVICES	FY2023 CEC Rankings	FY2024 CEC Rankings
Housing Services	1	1
Food Bank/Home-Delivered Meals	2	2
Non-Medical Case Management	6	4
Medical Transportation Services	3	5
Emergency Financial Assistance	4	3
Psychosocial Support Services	7	7
Legal Services	10	6
Substance Abuse Services – Residential	9	12
Health Education/Risk Reduction	13	11
Referral for Health Care/Supportive Services	8	10
Outreach Services	11	8
Linguistics Services (Interpretation and Translation)	15	16
Child Care Services	5	9
Other Professional Services	16	14
Rehabilitation Services	14	13
Permanency Planning	12	15
Respite Care	17	17

SUPPORT SERVICES	FY2022 CEC Rankings
Housing Services	1
Food Bank/Home-Delivered Meals	2
Emergency Financial Assistance	3
Non-Medical Case Management	4
Medical Transportation Services	5
Legal Services	6
Psychosocial Support Services	7
Outreach	8
Child Care	9
Referral for Health Care and Support Services	10
Health Education/Risk Reduction	11
Substance Abuse-Residential	12
Rehabilitation Services	13
Other Professional Services	14
Permanency Planning	15
Linguistic Services (Interpretation and Translation)	16
Respite Care	17

### QUESTIONS?

DISCUSSION





#### **END OF PACKET**